

FY 2008 Carryover Summary of Capital Projects

Fund: 314 Neighborhood Improvement Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
C00072	Brookland/Bush Hill Phase II	\$2,195,982	\$2,662.74	\$0	\$25,817.25	\$0	\$25,817.25
C00076	Engleside Phase I	1,515,508	0.00	0	0.00	0	0.00
C00091	Mt. Vernon Manor	3,788,696	0.00	0	0.00	0	0.00
C00093	Fairdale	1,886,097	5,467.39	0	33,724.19	0	33,724.19
C00097	Holmes Run Valley	50,000	0.00	0	42,544.30	0	42,544.30
C00098	Mount Vernon Hills	50,000	401.53	0	42,203.96	0	42,203.96
C00099	Planning Project Fund 314		5,363.81	0	202,734.32	0	202,734.32
Total		\$9,486,282	\$13,895.47	\$0	\$347,024.02	\$0	\$347,024.02