

FY 2008 Carryover Summary of Capital Projects

Fund: 315 Commercial Revitalization Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
008903	Springfield Streetscape Phase I	\$3,169,236	\$458.89	\$0	\$231,234.76	\$0	\$231,234.76
008909	Annandale Streetscape	6,935,596	(10,591.87)	0	731,993.07	5,232	737,225.07
008911	Baileys Crossroads Streetscape	6,355,829	20,408.88	0	112,670.34	0	112,670.34
008912	McLean Streetscape	3,894,629	167,210.67	0	2,977,625.20	629	2,978,254.20
008914	Route 1 Streetscape	1,642,160	1,204.59	0	328,345.96	0	328,345.96
008919	Road Redevelopment	907,517	873,495.15	0	(873,495.15)	907,517	34,021.85
Total		\$22,904,966	\$1,052,186.31	\$0	\$3,508,374.18	\$913,378	\$4,421,752.18