

FY 2008 Carryover Summary of Capital Projects

Fund: 319 The Penny for Affordable Housing Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
014046	Olley Glen	\$6,300,000.00	\$0.00	\$0	\$6,300,000.00	\$0	\$6,300,000.00
014196	Affordable/Workforce Housing Projects		401,632.14	19,800,000	13,805,953.63	(5,779,933)	8,026,020.63
014198	Madison Ridge	2,500,000	0.00	0	0.00	0	0.00
014232	Hollybrooke II Apartments	3,350,000	0.00	0	0.00	0	0.00
014237	Yorkville Apartments	250,000	12,458.86	0	222,096.31	0	222,096.31
014239	Crescent Apartments	59,141,430	3,781,860.53	3,000,000	3,248,331.11	0	3,248,331.11
014240	Sunset Park Apartments	5,000,000	0.00	0	0.00	0	0.00
014250	Fairfield at Fair Chase	306,555	0.00	0	0.00	0	0.00
014252	Janna Lee Village I	13,000,000	6,217,000.00	0	0.00	0	0.00
014253	Janna Lee Village II	5,377,810	2,185,810.00	0	0.00	0	0.00
014254	East Market	145,395	145,395.00	0	0.00	0	0.00
014258	Hollybrooke III Apartments	3,100,000	1,500,000.00	0	0.00	0	0.00
014261	Reston Glen	2,375,000	0.00	0	0.00	0	0.00
014262	Coralain Gardens	5,300,000	5,300,000.00	0	0.00	0	0.00
014263	Bryson at Woodland Park	108,000	108,000.00	0	0.00	0	0.00
014264	Fair Oaks Landing	188,000	188,000.00	0	0.00	0	0.00
014268	Wedgewood		4,856,565.39	0	143,434.61	4,000,000	4,143,434.61
014269	Northampton	214,000	0.00	0	214,000.00	0	214,000.00
014270	Stockwell Manor	183,000	0.00	0	183,000.00	0	183,000.00
014273	Halstead	176,514	0.00	0	176,514.00	0	176,514.00
014275	Silver Lining Initiative		0.00	0	0.00	1,800,000	1,800,000.00
Total		\$107,015,704	\$24,696,721.92	\$22,800,000	\$24,293,329.66	\$20,067	\$24,313,396.66