

FY 2008 Carryover Summary of Capital Projects

Fund: 340 Housing Assistance Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003817	Bailey's Community Center	\$121,378	\$0.00	\$0	\$0.00	\$0	\$0.00
003836	Woodley-Nightingale	2,101,250	468,793.01	0	1,632,457.35	0	1,632,457.35
003844	Emergency Housing	578,448	0.00	0	97,193.58	0	97,193.58
003846	Bailey's Road Improvements	586,783	0.00	0	45,824.49	0	45,824.49
003848	Fairhaven Public Improvements	1,796,863	41,003.99	0	395,983.69	0	395,983.69
003875	Island Walk Cooperative	49,997	0.00	0	0.00	0	0.00
003905	Gum Springs Public Improvements	1,825,391	0.00	0	8,977.05	0	8,977.05
003907	James Lee Community Center	642,729	0.00	0	3,441.20	0	3,441.20
003910	James Lee Road Improvements	352,092	0.00	0	28,179.62	0	28,179.62
003978	Lincolnia Elementary School	7,743,067	0.00	0	0.00	0	0.00
013808	Herndon Harbor House Phase I	25,180	0.00	0	0.00	0	0.00
013846	Murraygate Village	1,038,750	0.00	0	0.00	0	0.00
013905	Creighton Square/Lockheed Blvd.	53,365	0.00	0	0.00	0	0.00
013912	Stevenson Street	64,863	0.00	0	0.00	0	0.00
013914	Cedar Ridge	13,250	0.00	0	0.00	0	0.00
013918	Jefferson Manor Public Imp.	8,210,707	1,484,793.40	0	2,452,907.48	0	2,452,907.48
013944	Gum Springs Community Center	9,785	0.00	0	0.00	0	0.00
013948	Little River Glen Phase II	9,384	0.00	0	0.00	0	0.00
013963	Section 108 Loan Issuance Costs		0.00	0	115,808.00	0	115,808.00
013966	Glenwood Mews	36,908	0.00	0	0.00	0	0.00
013969	Castellani Meadows	9,875	0.00	0	0.00	0	0.00
014010	Commercial Revitalization		56,494.79	0	393,505.22	0	393,505.22
014020	Stonegate Village Phase II	13,379	0.00	0	0.00	0	0.00
014045	McLean Revitalization	100,000	0.00	0	0.00	0	0.00
014047	Lake Anne Reston	50,000	0.00	0	0.00	0	0.00
014048	Revitalization Spot Blight Abatement		48,462.00	0	349,934.00	0	349,934.00
014050	Herndon Senior Center	55,877	0.00	0	0.00	0	0.00
014100	Commerce Street Redevelopment	3,408,422	0.00	0	3,329,049.23	0	3,329,049.23
014101	Kings Crossing Redevelopment	27,979	0.00	0	0.00	0	0.00
014102	Gallows Road Streetscape	32,330	0.00	0	0.00	0	0.00
014103	Richmond Hwy. Facade Improvements	214,346	0.00	0	0.00	0	0.00
014104	Revitalization Program Costs		539,490.00	0	0.00	0	0.00
014115	Sacramento Community Center	939	0.00	0	57.00	0	57.00
014117	Richmond Highway Corridor	100,000	25,421.94	0	49,023.29	0	49,023.29

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014122	Allen Street	75,000	0.00	0	0.00	0	0.00
014125	David R. Pinn Community Center	97,417	0.00	0	0.00	0	0.00
014141	Mason District Park - EDI	89,802	0.00	0	0.00	0	0.00
014156	Merrifield Town Center Urban Park	2,000,000	0.00	0	0.00	0	0.00
014157	Annandale Façade Imp. Program	83,890	0.00	0	0.00	0	0.00
014158	Annandale Marketing		0.00	0	0.00	0	0.00
014159	Baileys 7 Corners Streetscape Imp.	135,041	0.00	0	0.00	0	0.00
014160	Baileys SE Quad. Town Ctr. Comm.	75,000	(367.13)	0	367.13	0	367.13
014161	Revitalization Field Services		(1,222.92)	0	5,476.60	0	5,476.60
014242	Richard Highway Town Center	99,410	19,882.00	0	79,528.00	0	79,528.00
014244	Annandale Community Cultural Center	90,000	85,000.00	0	5,000.00	0	5,000.00
014245	Lorton Arts Center	99,410	0.00	0	99,410.00	0	99,410.00
014247	Magnet Housing	347,935	115,181.45	0	227,313.55	0	227,313.55
014252	Janna Lee Village I	622,191	622,190.00	0	1.00	0	1.00
014272	Community Improvement Program Costs	515,000	0.00	515,000	515,000.00	0	515,000.00
014276	Code Enforcement Strike Team	180,000	0.00	0	0.00	180,000	180,000.00
VA1940	Reston Towne Center	615,000	0.00	0	0.00	0	0.00
Total		\$34,398,432	\$3,505,122.53	\$515,000	\$9,834,437.48	\$180,000	\$10,014,437.48