## **Facilities Management Division: 001-08**

## FY 2010 LINES OF BUSINESS (LOBs) ALTERNATIVE RECOMMENDATIONS

Alternative Recommendation Classification	Alternative Recommendation Description	Estimated Impact Generated	Estimated Impact as Percent of Agency Target	Justification (i.e.: Industry Standards/Consistency w/ Surrounding Jurisdictions)	Required Steps to Enact (i.e.: Agency Administrative Change or Change in State Code) (Are changes in County Ordinances or State Code Required to Enact?)
Revenue Enhancement (ongoing)	Fees	\$443,500			N/A
Revenue Enhancement (ongoing)	Parking Garage Fees	\$868,080	11.49%	See Appendix F	N/A
	TOTAL	¢1 311 580	17 260/		
	Classification  Revenue Enhancement (ongoing)  Revenue Enhancement (ongoing)	Alternative Recommendation Classification  Recommendation Description  Government Center Conference Center Fees	Alternative Recommendation Classification  Recommendation Description  Government Center Conference Center Fees  Revenue Enhancement (ongoing)  Parking Garage Fees  \$868,080	Alternative Recommendation Classification  Alternative Recommendation Description  Alternative Recommendation Description  Generated  Generated  Generated  Impact Agency Target  Generated  Generated  Agency Target  Fees  Substitute Recommendation Description  Fercent of Agency Target  Fees  Fees  Substitute Revenue Enhancement (ongoing)  Fees  Substitute Revenue Enhancement (ongoing)  Fees  Fees  Substitute Revenue Enhancement (ongoing)  Function  Fees  Fees  Fees  Function  Fees  Fees  Substitute Revenue Enhancement (ongoing)  Function  Fees  Fees  Fees  Function  Fees  Fees  Function  Fees  Function  Fees  Fees  Function  Fees  Function  Fees  Fees  Function  Fees  Fees  Function  Fees  Function  Fees  Function  Fees  Fees  Function  Fees  Fees  Fees  Function  Fees  Fees  Fees  Function  Fees  Fees  Function  Fees  Fees	Alternative Recommendation Classification  Classification Classification  Clas