

# AGENCY 71 - Health Department

## FY 2010 LINES OF BUSINESS (LOBs) ALTERNATIVE RECOMMENDATIONS

| Program<br>(Include LOB Title If Appropriate) | Alternative Recommendation Classification | Alternative Recommendation Description                  | Estimated Impact Generated | Estimated Impact as Percent of Agency Target | Justification<br>(i.e.: Industry Standards/Consistency w/ Surrounding Jurisdictions) | Required Steps to Enact<br>(i.e.: Agency Administrative Change or Change in State Code)<br><i>(Are changes in County Ordinances or State Code Required to Enact?)</i> |
|---|---|---|----------------------------|--|--|---|
| 71-01 (Environmental Health)                  | Revenue Enhancement (ongoing)             | Across the board increase in user fees & permits of 25% | \$293,034                  | 6%   | Consistency with surrounding jurisdictions   | Board action to approve fee increases.  |
| TOTAL:  |   |   | \$293,034                  |  |  |   |

\*Note: All entries must be accompanied with back-up for assumptions and calculations.