

# 001-90 - Police Department

## FY 2010 LINES OF BUSINESS (LOBs) ALTERNATIVE RECOMMENDATIONS

Program (Include LOB Title If Appropriate)	Alternative Recommendation Classification	Alternative Recommendation Description	Estimated Impact Generated	Estimated Impact as Percent of Agency Target	Justification (i.e.: Industry Standards/Consistency w/ Surrounding Jurisdictions)	Required Steps to Enact (i.e.: Agency Administrative Change or Change in State Code) (Are changes in County Ordinances or State Code Required to Enact?)
Technical Services	Revenue Enhancement (ongoing)	Increase Fee for Criminal History and Investigation Report	\$61,100	0.22%	Consistency with Other Jurisdictions	Agency Administrative Change with Board Approval
Animal Services	Revenue Enhancement (ongoing)	Increase Dog License Fee \$5	\$167,250	0.61%	Consistency with Other Jurisdictions	Change in State Code
Administrative Support	Revenue Enhancement (ongoing)	Increase Alarm Registration Fee \$15	\$90,000	0.33%	Consistency with Other Jurisdictions	Change in County Code, Chapter 8.1
Administrative Support	Revenue Enhancement (ongoing)	Revise False Alarm Violation Fee Scale	\$632,700	2.32%	Consistency with Other Jurisdictions	Change in County Code, Chapter 8.1
All	One-Time Savings	Delay Annual Maintenance Contract AFR System	\$343,366	1.26%	System yet to be fully Accepted	Agency Administrative Action
TOTAL:			\$1,294,416			