

001-92: Fire and Rescue Department

FY 2010 LINES OF BUSINESS (LOBs) ALTERNATIVE RECOMMENDATIONS

Program (Include LOB Title If Appropriate)	Alternative Recommendation Classification	Alternative Recommendation Description	Estimated Impact Generated	Estimated Impact as Percent of Agency Target	Justification (i.e.: Industry Standards/ Consistency w/ Surrounding Jurisdictions)	Required Steps to Enact (i.e.: Agency Administrative Change or Change in State Code) (Are changes in County Ordinances or State Code Required to Enact?)
92-03: Prevention	Revenue Enhancement (ongoing)	Charge for Faulty Fire Alarms	\$75,000	0.28%	This is consistent with policy of Police department charging for repeat burglar alarms. First visit and one follow up would be free, charges levied at \$128 per hour thereafter for additional follow up.	Change to Chapter 62 of the Code of Fairfax County. Required action & adoption by BOS.
92-03: Prevention	Revenue Enhancement (ongoing)	Raise Fire Prevention Code Permit Fees	\$250,000	0.93%	Raise FPCP fees to cover additional costs incurred by increased fuel and operating costs. Fee would increase from \$100 to \$125 on average, with some exceptions for more complicated use and licensing permits	Change to Chapter 62 of the Code of Fairfax County. Required action & adoption by BOS.
92-03: Prevention	Revenue Enhancement (ongoing)	Raise Fees Associated with Overtime Acceptance Testing	\$100,000	0.37%	Current fee is \$300 per hour, regardless of how many inspectors are required. Change to \$200 per hour per inspector and charge travel time to the job site. Consistent with other jurisdictions.	Change to Chapter 61 of the Code of Fairfax County. Required action & adoption by BOS. This cannot be implemented if the overtime to fund this program is cut.
92-03: Prevention	Revenue Enhancement (ongoing)	Charge for Travel Time to the inspection site	\$50,000	0.19%	Many jurisdictions charge for an inspector's travel time to reach the inspection site.	Change to Chapter 61 and 62 of the Code of Fairfax County. Required action & adoption by BOS.
92-04: Wolf Trap	One-Time Savings	Delay the opening of the WolfTrap Fire Station	\$4,100,000	15.31%		
92-06: SPS	Revenue Enhancement (ongoing)	Charge for Candidate Physical Ability Test (CPAT)	\$70,000	0.26%	Current policy allows applicants to take the CPAT as many times free of charge while the county pays staff to administer the exam. If applicants were charged a \$25 fee to take the exam this would help offset some of the cost.	
92-07: Training	One-Time Savings	Pay Recruits F-17 v.s. F-18	\$295,000	1.10%	Recruits would begin at pay scale F-17. Upon completion of recruit school (22 weeks) they would receive an increase to the F-18 pay grade.	
92-01: Business Services	One-Time Savings	Hold Capital Projects position vacant in FY10	\$86,662	0.32%	Incumbent is due to retire during FY09. Department would hold this position vacant during FY10.	
TOTAL:			\$5,026,662	18.77%		