

# FY 2010 Revenue Update

---



December 15, 2008

# Projected FY 2010 Revenue Forecasts During Calendar Year 2008 (Growth Rates Projected)

	July 2008 (Joint Meeting of BOS and FCPS Board)	October 2008 Update	December 15, 2008
Real Estate			
Residential Equalization	-10.00%	-11.43%	-14.00%
Non-Res Equalization	-2.50%	-3.20%	-4.50%
Growth	0.35%	0.44%	0.44%
Total Real Estate	-7.75%	-8.92%	-11.17%
Personal Property	-0.50%	-7.21%	-5.10%
Sales Tax	2.00%	1.10%	-1.00%
BPOL	4.50%	0.00%	-2.00%
Investment Interest Yield	2.25%	1.25%	1.10%
<b>Total Revenue</b>	<b>-4.14%</b>	<b>-6.75%</b>	<b>-8.00%</b>

Associated Deficits

\$430 m

\$540 m

\$648 m