

## **Response to Questions on the FY 2008 Advertised Budget Plan**

**Request By:** Chairman Connolly

**Question:** What is the yearly cost to phase in full-day kindergarten over five years?

**Response:** See the attached response to the School Board regarding full-day kindergarten.

FY 2008

**BUDGET INFORMATION FORM****School Board Member Requesting Information:** Phil Niedzielski-Eichner**Answer Prepared By:** Ann Monday, Dean Tistadt, and Deirdra McLaughlin**Date Prepared:** March 6, 2007**Question:**

Please provide the yearly cost to implement full-day kindergarten over five years instead of the currently proposed three year plan. Please also provide a listing of schools showing the year of implementation. (PNE01 – Monday, Tistadt, McLaughlin)

**Response:****Full Day Kindergarten Five Year Plan**

<u>Year</u>	<u>Positions</u>	<u>Dollars</u>	<u>Teacher Equipment</u>	<u>Facilities</u>	<u>CIP</u>	<u>Total</u>
2008	51.2	2,546,284	98,800	480,000	0	3,125,084
2009	56.5	2,895,267	114,000	520,000	250,000	3,779,267
2010	49.2	2,422,363	94,800	240,000	500,000	3,257,163
2011	52.2	2,709,116	102,800	400,000	2,250,000	5,461,916
2012	<u>63.2</u>	<u>3,394,677</u>	<u>122,800</u>	<u>480,000</u>	<u>2,750,000</u>	<u>6,747,477</u>
<b>Total</b>	<b>272.3</b>	<b>13,967,707</b>	<b>533,200</b>	<b>2,120,000</b>	<b>5,750,000</b>	<b>22,370,907</b>

The attachment identifies the implementation year for the remaining 63 schools with a half-day kindergarten program.

<u>Cluster</u>	<u>School</u>	<u>Full Day Implementation Year</u>
1	Aldrin	2008
1	Dranesville	2008
2	Cunningham Park	2008
2	Marshall Road	2008
2	Stenwood	2008
2	Westgate	2008
3	Little Run	2008
3	Olde Creek	2008
4	Fort Hunt	2008
5	Clermont	2008
5	Island Creek	2008
5	Lane	2008
6	Bonnie Brae	2008
1	Armstrong	2009
1	Chesterbrook	2009
1	Spring Hill	2009
2	Vienna	2009
3	Ravensworth	2009
6	Cardinal Forest	2009
6	Keene Mill	2009
6	Rolling Valley	2009
7	Bull Run	2009
7	Centreville	2009
7	Fairfax Villa	2009
7	Lees Corner	2009
8	Cub Run	2009
3	Canterbury Woods	2010
3	Wakefield Forest	2010
4	Stratford Landing	2010
5	Hayfield	2010
6	Cherry Run	2010
6	Fairview	2010
6	Hunt Valley	2010
6	Laurel Ridge	2010
6	Oak View	2010
6	White Oaks	2010
7	Greenbriar West	2010
7	Willow Springs	2010
8	Sunrise Valley	2010

<u>Cluster</u>	<u>School</u>	<u>Full Day Implementation</u>
1	Churchill Road	2011
1	Colvin Run	2011
1	Forestville	2011
1	Franklin Sherman	2011
1	Great Falls	2011
1	Haycock	2011
1	Kent Gardens	2011
2	Flint Hill	2011
2	Louise Archer	2011
8	Deer Park	2011
8	Floris	2011
8	Virginia Run	2011
2	Wolftrap	2012
5	Silverbrook	2012
6	Clifton	2012
6	Orange Hunt	2012
6	Sangster	2012
7	Oak Hill	2012
7	Union Mill	2012
8	Crossfield	2012
8	Fox Mill	2012
8	Navy	2012
8	Oakton	2012
8	Waples Mill	2012