

Response to Questions on the FY 2008 Advertised Budget Plan

Request By: Supervisor Hudgins

Question: How is the \$750,000 in Target funds distributed?

Response: For school year 2006-2007, schools worked with their cluster assistant superintendents to develop requests for target funding. These requests were then reviewed by the deputy superintendent and the Academic Learning Group who determined the final funding allocation.

Fairfax County Public Schools
Target Funding to Schools
2006-2007

Target 2: Assistance to schools to meet Virginia accreditation and No Child Left Behind Adequate Yearly Progress Standards.

Budget: \$150,000

Target 3: Assistance to schools to improve the participation and performance of juniors and seniors in Advanced Placement and International Baccalaureate courses.

Budget: \$250,000

Target 5: Assistance to high schools to increase SAT performance.

Budget: \$64,508

Target 6: School-based programs to increase participation of Black, Hispanic, and economically disadvantaged students in gifted and talented programs.

Budget: \$60,000

Target 7: School grants to increase the percent of students in professional technical courses who pass the corresponding industry certification tests.

Budget: \$10,000

Target 9: School grants to improve school safety and security.

Budget: \$150,000

Strategic Goals: Assistance relating to new student achievement goals which are part of the School Board's Strategic Governance initiative.

Budget: \$65,492