

FY 2008 Third Quarter Summary of Capital Projects

Fund: 314 Neighborhood Improvement Program

Project #	Description	Total Project Estimate	FY 2007 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2008 Revised Budget	Increase/ Decrease
C00072	Brookland/Bush Hill Phase II	\$2,195,982	(\$117.25)	\$28,479.99	\$28,479.99	\$0
C00076	Engleside Phase I	1,515,508	0.00	0.00	0.00	0
C00091	Mt. Vernon Manor	3,788,696	0.00	0.00	0.00	0
C00093	Fairdale	1,886,097	0.00	39,191.58	39,191.58	0
C00097	Holmes Run Valley	50,000	0.00	42,544.30	42,544.30	0
C00098	Mount Vernon Hills	50,000	0.00	42,605.49	42,605.49	0
C00099	Planning Project Fund 314		0.00	208,098.13	208,098.13	0
Total		\$9,486,282	(\$117.25)	\$360,919.49	\$360,919.49	\$0