

FY 2009 Carryover Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003601	McLean Community Center Improvements	\$2,810,659	\$172,983.59	\$215,826	\$838,134.78	(\$135,538)	\$702,597.00
490113	McLean - Operating		3,867,286.46	4,776,437	5,001,379.29	0	5,001,379.29
Total		\$2,810,659	\$4,040,270.05	\$4,992,263	\$5,839,514.07	(\$135,538)	\$5,703,976.29