

Response to Questions on the FY 2009 Advertised Budget Plan

Request By: Supervisor Herrity

Question: How many vacant merit positions are there currently in Fairfax County? What is the aggregate salary associated with these positions?

Response: As of March 24, 2008, there were 785 vacant merit positions in the County, including vacancies in all County agencies and funds. These vacancies represent approximately 6.5 percent of authorized merit positions.

In the General Fund and General Fund supported funds, there were 670 vacancies with an approximate aggregate annual salary of \$40.5 million, including fringe benefits. It should be noted that many agencies are holding positions vacant in order to meet the across-the-board personnel services reductions implemented for FY 2008 and FY 2009. The combined two-year impact of these reductions – totaling 4 percent of agency personnel services budgets – equals \$32.8 million for General Fund and General Fund supported funds in FY 2009.