

Response to Questions on the FY 2009 Advertised Budget Plan

Request By: Supervisor Herrity and Citizen's Budget Review Commission

Question: How many County owned or rented vehicles are there today and how many in each department/agency?

Response: Below is a chart of the number of total fleet vehicles by agency in Fairfax County:

AGENCY	DESCRIPTION	Non-motorized or Off-Road	Specialized ¹	Vehicles	Total Fleet
00	NOVA SOIL & WATER CONSERVATION			1	1
02	OFFICE OF THE COUNTY EXECUTIVE ²			3	3
04	CABLE AND CONSUMER PROTECTION	1	1	16	18
08	FACILITIES MANAGEMENT DEPT.	6	11	74	91
10	DEPT. OF VEHICLE SERVICES	25	31	54	110
12	DEPT. OF PURCHASING & SUPPLY MGMT.		8	1	9
16	ECONOMIC DEVELOPMENT AUTHORITY			1	1
17	OFFICE OF THE COUNTY ATTORNEY			1	1
22	CONSTRUCTION MANAGEMENT			27	27
24	WASTEWATER COLLECTION	60	47	44	151
27	WASTEWATER TREATMENT	22	15	17	54
28	UTILITIES PLANNING & DESIGN			4	4
29	MAINTENANCE & STORMWATER MGMT.	88	48	31	167
31	LAND DEVELOPMENT SERVICES	1		147	148
35	DEPT. OF PLANNING AND ZONING			24	24
38	DEPT. OF HOUSING & COMMUNITY DEV.		7	45	52
40	DEPT. OF TRANSPORTATION			10	10
43	WASTEWATER PLANNING & MONITOR	1		3	4
45	SOLID WASTE DISPOSAL/RECOVERY	135	66	28	229
46	SOLID WASTE COLLECTION/RECYCLE	42	61	18	121
49	MCLEAN COMMUNITY CENTER			2	2
50	DEPT. OF COMMUNITY & RECREATION			20	20
51	PARK AUTHORITY	94	52	136	282
52	LIBRARY			1	1
60	FAIRFAX COUNTY SCHOOLS	31	253	1973	2257
67	DEPT OF FAMILY SERVICES		2	63	65
68	HUMAN SERVICES ADMINISTRATION	3	1	2	6
70	DEPT. OF INFORMATION TECHNOLOGY	1	1	15	17
71	HEALTH DEPARTMENT			29	29
74	CSB-MENTAL HEALTH SERVICES			31	31

AGENCY	DESCRIPTION	Non-motorized or Off-Road	Specialized	Vehicles	Total Fleet
75	CSB-MENTAL RETARDATION SERVICES			13	13
76	CSB-ALCOHOL AND DRUG SERVICES			21	21
80	CIRCUIT COURT AND RECORDS			1	1
81	JUVENILE COURT			13	13
90	FAIRFAX COUNTY POLICE DEPT.	88	102	1082	1272
91	OFFICE OF THE SHERIFF	12	7	72	91
92	FIRE & RESCUE DEPARTMENT	55	221	186	462
93	OFFICE OF EMERGENCY MGMT.	1		5	6
95	DEPT. OF PUBLIC SAFETY COMM			4	4
	TOTAL	666	934	4218	5818

¹“Specialized” category includes vehicles such as dump trucks, wreckers, and fire apparatus.

² After the turn-in in March of the County Executive’s vehicle the Agency count is 2.

Rental vehicles:

The number of rental vehicles used by agencies represents a very small portion of total vehicle usage. The number varies but is generally under 20 at any given time. For the current fiscal year, the countywide budget for rental vehicles is just under \$350,000 with year-to-date spending of approximately \$220,000. Several agencies use rental vehicles for emergencies or when the County motor pool is either not appropriate or unable to fulfill the need in question; however, the Police Department accounts for approximately 80 percent of the spending total for appropriate undercover work, special investigations, task forces, and surveillance.