

Response to Questions on the FY 2009 Advertised Budget Plan

Request By: Supervisor Herrity

Question: Please provide a listing of each County owned and leased (identify by type) building, the number of square feet in the facility and the number of employees in the facility as well as the number of square feet per employee (ignoring common areas). For leased facilities please provide the monthly or annual rent.

Response: The attached two tables provided by the Facilities Management Department include: 1) a listing of County owned facilities including gross square feet and type of facility and 2) a listing of leased facilities including gross square feet, FY 2008 leased costs, and type of facility. Information regarding the number of employees at each owned and leased facility is not readily available. It should be noted that Volunteer Fire Stations are included in the overall County owned square footage; however, the County owns only the land associated with these fire stations and the buildings are not maintained by the County.

Fairfax County Owned Facilities

Building Name	Gross Sq Ft	Type of Facility
ADULT DETENTION CTR, EAST (and North)	211,425	Detention
ADULT DETENTION CTR, WEST	375,997	Detention
ANNANDALE CTR (Adult Day Care-ACCA)	23,000	Day Care
ANNANDALE INFANT CTR	6,224	Day Care
BAILEYS HOMELESS SHELTER	7,122	Shelter
BELLE WILLARD CENTER	14,855	Under Construction - not occupied
BOYS PROBATION HOUSE	9,482	Residential Care
BRADDOCK DISTRICT OFFICE	3,777	Office
BRADDOCK GROUP HOME 10055	5,150	Residential Care
BRADDOCK GROUP HOME 10075	5,150	Residential Care
BSR ADM BLDG	10,081	Office
BSR ANNEX ELEC & PAINT	2,242	Office
BSR HVAC SHOP	3,683	Office
BSR QUONSET HUT	N/A	Storage
BSR STORAGE SHED	N/A	Storage
BSR WAREHOUSE	8,099	Warehouse
BURKHOLDER ANNEX	5,462	Office
BURKHOLDER BUILDING	30,140	Office
BURKHOLDER HOUSE	864	Office
BURKHOLDER TRAILER	650	Office
BUTLER POLLUTION PLANT	550	Industrial space
CC BAILEYS, SUMMERS LA 5920	16,060	Community Center
CC BURGUNDY, NORTON RD 5516	4,520	Community Center
CC HERNDON MID SCHOOL	55,000	Community Center
CC HUNTINGTON, LIBERTY DR 5751	4,192	Community Center
CC JAMES LEE, ANNANDALE RD2855	57,400	Community Center
CC MCLEAN, INGLESIDE AVE 1234	38,031	Community Center
CC RESTON, COLTS NECK DR2310	8,488	Community Center
CC SOUTHGATE	8,031	Community Center
CENTREVILL PRESBYTERIAN CHURCH	18,000	Office
CLIFTON TOWN HALL	N/A	Leased to Town of Clifton - Not County employees
CORNERSTONES, WALNEY RD 4211	10,056	Residential Care
COUNTY BUNGALOW	3,992	Office
COURTHOUSE JDR COURTS	145,343	Office
CROSS ROADS REHABILITATION	39,365	Residential Care
CROSSROADS EDUCATION CENTER	5,346	Classroom
EMBRY RUCKER SHELTER	10,597	Shelter
FS 01 MCLEAN CO	16,706	Fire Station
FS 02 VIENNA VOL	16,012	Fire Station *Volunteer Owned Station *
FS 04 HERNDON CO	8,192	Fire Station
FS 05 FRANCONIA VOL	20,110	Fire Station *Volunteer Owned Station *
FS 08 ANNANDALE VOL	27,535	Fire Station *Volunteer Owned Station *
FS 09 MT VERNON CO	9,000	Fire Station
FS 10 BAILEYS VOL	11,267	Fire Station *Volunteer Owned Station *
FS 11 PENDAW CO	15,806	Fire Station
FS 12 GREATFALLS VOL	7,140	Fire Station *Volunteer Owned Station *
FS 13 DUNNLORING VOL	18,258	Fire Station *Volunteer Owned Station *
FS 14 BURKE VOL	25,080	Fire Station *Volunteer Owned Station *
FS 15 CHANTILLY CO	10,742	Fire Station
FS 16 CLIFTON CO	8,200	Fire Station
FS 17 CENTREVILLE VOL	15,248	Fire Station *Volunteer Owned Station *
FS 18 JEFFERSON CO	18,700	Fire Station
FS 19 LORTON VOL	16,502	Fire Station *Volunteer Owned Station *
FS 20 GUNSTON CO	7,782	Fire Station
FS 21 FAIR OAKS CO	24,860	Fire Station
FS 22 GREATER SPRINGFIELD VOL	21,385	Fire Station *Volunteer Owned Station *
FS 23 WEST ANNANDALE VOL	7,461	Fire Station *Volunteer Owned Station *
FS 24 WOODLAWN CO	6,800	Fire Station
FS 25 RESTON CO	7,740	Fire Station
FS 26 EDSAL CO	8,974	Fire Station
FS 27 WEST SPRINGFIELD CO	41,530	Fire Station
FS 28 SEVEN CORNERS CO	8,575	Fire Station
FS 29 TYSONS CO	9,800	Fire Station
FS 30 MERRIFIELD CO	11,628	Fire Station
FS 31 FOXMILL CO	8,902	Fire Station

Fairfax County Owned Facilities

Building Name	Gross Sq Ft	Type of Facility
FS 32 FAIRVIEW CO	7,082	Fire Station
FS 34 OAKTON CO	9,910	Fire Station
FS 35 POHICK CO	9,545	Fire Station
FS 36 FRYING PAN CO	9,876	Fire Station
FS 37 KINGSTOWNE CO	13,127	Fire Station
FS 38 WEST CENTREVILLE CO	12,014	Fire Station
FS 39 NORTH POINT CO	13,858	Fire Station
FS 40 FAIRFAX CENTER	24,195	Fire Station
FS 41 Cross Pointe CO	14,624	Fire Station
FS 42 Wolftrap CO	14,000	Fire Station
FS 94 FIRE TRAINING ACADEMY	35,900	Office/Training Center
FS FIRE TRAINING ANNEX	1,230	Office
FS TRAINING CENTER CLASSROOM 7 (Trailer)	656	classroom/training
GC FRANCONIA, FRANCONIA 6121	25,258	Government Center
GC GOVCTR,GOV CTR PKWY 12000	674,943	Government Center
GC MASON, COLUMBIA PK 6507	33,600	Government Center
GC MCLEAN, BALLS HILL RD 1437	21,300	Government Center
GC MT VERNON, PARKERS LA 2511	19,273	Government Center
GC NORTH CO, BOWMAN TOWN RD	16,244	Government Center
GREAT FALLS LIBRARY NEW	12,983	Library
HERDON CONNECTOR BUS OPS CTR.	29,400	Office
HERNDON MID SCHOOL TEEN CTR	N/A	Community Center
HERNDON MONROE PARK AND RIDE	539,853	Parking Garage
HERRITY BLDG, GC PKY 12055	247,000	Office
HERRITY GARAGE	303,933	Parking Garage
HOLLIN HALL CENTER (A Child's Place)	32,459	Day Care
HUNTINGTON FEEDER BUS GARAGE	18,325	Parking garage
I66 STORAGE BLDG,TRANSFER STA	N/A	Storage
I66 TRANFER STATION, WEST OX	N/A	Industrial space
I66 TRUCK WASH,TRANSFER STA	2,569	Industrial space
I95 ADM BLDG,FURNACE RD 9850	6,743	Office
I95 MAINT BLDG,FURNACE RD 9850	4,000	Industrial space
I95 SCALE HSE,FURNACE RD 9850	16,700	Industrial space
INGLESIDE HOUSE	N/A	Office
JENNINGS JUDICIAL CTR	240,000	Office
JOSEPH WILLARD HEALTH CTR	32,073	Health Care
JUDICIAL CENTER EXPANSION	316,000	Office
JUDICIAL CENTER PARKING GARAGE	604,090	Parking garage
JUVENILE DETENTION CTR	67,600	Detention
JUVENILE HOLDING BLDG	3,943	Detention
KATE HANLEY HOMELESS SHELTER	16,500	Shelter
LEE HWY 13208, PROP & HOUSE	N/A	Residential
LESS SECURE SHELTER	9,100	Detention
LEWINSVILLE CTR	38,335	Community Center
LIB BURKE CENTER COMMUNITY	44,450	Library
LIB CENTREVILLE REGIONAL	30,000	Library
LIB CHANTILLY REGIONAL	52,000	Library
LIB DOLLEY MADISON	10,632	Library
LIB FAIRFAX CITY REGIONAL	38,936	Library - to be demolished
LIB GEORGE MASON REGIONAL	27,745	Library
LIB HERNDON	17,400	Library
LIB JOHN MARSHALL	13,594	Library
LIB KINGS PARK REGIONAL	17,272	Library
LIB LORTON	9,923	Library
LIB MARTHA WASHINGTON	19,095	Library
LIB OAKTON REGIONAL	17,000	Library
LIB PATRICK HENRY	13,092	Library
LIB POHICK REGIONAL	25,000	Library
LIB RESTON REGIONAL	29,899	Library
LIB RICHARD BYRD	9,375	Library
LIB SHERWOOD REGIONAL	37,680	Library
LIB THOMAS JEFFERSON	17,000	Library
LIB TYSONS PIMMIT REGIONAL	25,000	Library
LIB WOODROW WILSON	13,500	Library
LILLIAN CAREY CTR	24,813	Office

Fairfax County Owned Facilities

Building Name	Gross Sq Ft	Type of Facility
LINE MAINT SITE, FRED'S OAK RD	225,466	Office
LORTON, LAUREL HILL	770,141	Community Center
MSM ADM BLDG, WEST DR 10635	15,836	Office
MSM BLAIR BLDG, WEST DR 10635	4,600	Office
MSM CARP SHOP, WEST DR 10635	5,452	Industrial space
MSM SHOWER BLDG, WEST DR 10635	1,300	Industrial space
MSM WELDING SHOP, WEST DR 10635	750	Industrial space
MASSEY ANNEX, PAGE AVE	20,064	Office
MASSEY BLDG	166,777	Office
MASSEY GARAGE 1	265,500	Parking Garage
MT VERNON MENTAL HEALTH	38,000	Health Care
MURPHY HOUSE, Lorton Community Action	2,146	Office
NEW BEGINNING WALNEY RD 4213	30,874	Residential Care
NEWINGTON FIRE APPARATUS	19,039	Industrial space
NOMAN M COLE POLLUTION PLANT	28,370	Industrial space
OLD EXERCISE FACILITY	1,950	Office - not currently occupied
OLD JAIL	6,743	Office
OLD NAVY VALE FIRE STATION	7,400	Community Center
PATRICK HENRY SHELTER	11,080	Shelter
PENNINO BLDG, GC PKY 12011	281,810	Office
PINE RIDGE CTR	42,866	Office
PINE RIDGE MOTOR CYCLE GARAGE	14,000	Parking garage
POL ANIMAL SHELTER	15,596	Animal Shelter
POL ANNEX, PAGE AVE 10600	27,179	Office
POL CRIMINAL JUSTICE ACADEMY	99,280	Office/Training Center
POL DRIVING SCHOOL	2,115	Office
POL HELIPORT	6,300	Office
POL PISTOL RANGE	1,228	Industrial space
POL SHOWER BUILDING	666	Industrial space
RADIO CTR, JERMANTOWN RD 3613	12,803	Radio Shop
RADIO TOWER BUTTS CORNER	686	Radio tower
RADIO TOWER COASTGAURD STATION	N/A	Radio tower
RADIO TOWER GREAT FALLS	312	Radio tower
RADIO TOWER LORTON	480	Radio tower
RADIO TOWER LUCK STONE	204	Radio tower
RADIO TOWER MERRIFIELD	400	Radio tower
RADIO TOWER MOUNT MURTAUGH	N/A	Radio tower
RADIO TOWER MT VERNON	384	Radio tower
RADIO TOWER RESTON INTL BLDG	312	Radio tower
RADIO TOWER WASHINGTON GAS HQ	204	Radio tower
RADIO TOWER WEST OX MEDIA GEN	400	Radio tower
RADIO TOWER BAILEYS CROSSROADS	N/A	Radio tower
RADIO TOWER BEACON HILL	N/A	Radio tower
RADIO TOWER TYSONS	N/A	Radio tower
REDD PROGRAM (formerly: Gregory House)	14,651	Residential Care
RESTON EAST PARK & RIDE	100	Parking garage
RESTON HUMAN SERVICES	58,000	Office
RESTON TOWN CENTER TRANSIT STATION	762	Industrial space
SEVEN CORNERS DAY CARE CTR	4,032	Day Care
SOLID WASTE MAINT NEWINGTON	14,341	Industrial space
SOUTH COUNTY HUMAN SVC	157,117	Office
SPRINGFIELD WAREHOUSE	204,708	Warehouse
STEVENSON PLACE	18,353	Residential Care
SULLY DISTRICT STATION	32,413	Office
TYSONS WEST PARK TRANSIT CTR	2,732	Industrial space
VEH MAINT ALBAN SHOP	28,370	Industrial space
VEH MAINT CYCLE SHOP, NEWINGTON	2,430	Industrial space
VEH MAINT FIRE APP, JERMANTOWN	27,500	Industrial space
VEH MAINT JERMANTOWN SHOP	26,716	Industrial space
VEH MAINT NEWINGTON SHOP	60,048	Industrial space
VEH MAINT WEST OX BODY SHOP	6,500	Industrial space
VEH MAINT WEST OX SHOP	74,050	Industrial space
WEST OX FIRE AP SHOP	19,000	Industrial space
WHITMAN ANNEX (Shirleygate Adult Day Care)	2,500	Day Care
WHITMAN SCHOOL	140,000	Leased to Saudi Embassy - Classroom Space

Fairfax County Owned Facilities

Building Name	Gross Sq Ft	Type of Facility
WILLSTON CTR	33,526	Office
WOODBURN HOUSE (Formerly Fairfax House)	8,058	Residential Care
WOODBURN MENTAL HEALTH	31,800	Health Care

Total Square Feet Owned:

8,646,376

Fairfax County Leased Facilities

Building Name	Gross Sq Ft	FY08 Lease Costs	Type of Facility - Notes
ARLINGTON BLVD 8415	5,000	\$128,750.00	DFS - Sublease with Childhelp USA, Inc
BAILEYS HEALTH CENTER	10,513	\$247,855.00	Health Care
BRADDOCK GLEN ADULT DAYCARE	9,510	\$0.00	Day Care
BRUNSWICK BLDG	4,019	\$44,880.00	FRD; Community room
CARY BLDG, OLD KEENE MILL RD	12,343	\$270,471.00	Office - Health Dept
CARY BLDG, OLD KEENE MILL RD - DFS	2,436	\$59,282.00	2 areas: 1561 sq ft and 875 sq ft
CC DAVID PINN, ZION RD 10225	7,559	\$0.00	1200 sq ft on lease rpt - Recreation --classrooms, recreation, special purpose
CC GUM SPRINGS, FORDSON RD 81	7,600	\$110,187.00	Community Center
CC MOTT, BRADDOCK RD 12111	7,600	\$0.00	Community Center
CITY SQ, PAGE AVE 10640	7,409	\$175,984.00	Office - Opportunities, Alternatives, and Resources (OAR)
COLUMBIA PK 5827	1,932	\$49,225.00	Dental Clinic (\$22.95/sq ft) Revenue from Dental clinic: \$15507/yr
CREIGHTON SQUARE (DFS)	N/A	N/A	FCRHA, 52 Bed, Emergency Shelter for Homeless
CULMORE FAMILY RESOURCE CTR	6,211	\$3,600.00	NRC
DEMOCRACY LANE 10370 A,B	1,681	\$38,246.00	CSB
DEMOCRACY LANE 10388A	3,300	\$88,946.00	CSB
DEMOCRACY LANE 10390	7,628	\$142,382.00	CSB
DEMOCRACY LANE 10398	11,368	\$239,651.00	ASAP
Elden Street 730	100	\$0.00	Office - Dranesville Dist. Spervisor (1 office)
ELDON STREET 1068	7,669	\$0.00	Community Center
ELEANOR KENEDY SHELTER	8,827	\$0.00	Shelter
FLINT LEE RD,14725 - FRD Fitness Ctr	17,040	\$0.00	FRD Wellness/Fitness Center, Rent paid by FRD
FLINT LEE RD,14725 - FRD Storage	11,360	\$265,794.00	Storage Space
HERNDON HARBOR SENIOR CENTER&ADULT CAR	31,000	\$131,712.00	Community Center, Day Care
GUNSTON PLAZA 7722	4,000	\$95,536.00	Recreation - Unit R. 26 & 27
IMP BUILDING 8850 RICHMOND HWY	12,293	\$355,702.00	CSB
JERMANTOWN RD 3900	17,825	\$487,383.00	CSB
KELLY SQ, MAIN ST 10777	64,682	\$1,731,145.00	HEALTH
Landsdowne Centre 6488	4,900	\$142,500.00	Day Care
Lee Highway 11215-d	1,803	\$60,101.00	Office Lincoln Lewis Vanoy Funding Agreement
Fairfax Blvd. 10565 - FACETS	5,704	\$92,530.00	FACETS
Fairfax Blvd. 10565 - OCR	3,815	\$0.00	OCR
LIB KINGSTOWNE	15,000	\$69,557.00	2.64/2.61 CAM/RET
Little River Turnpike 6538, Alt PSC	3,000	\$118,246.00	DIT total bldg: 8500 sq ft
MAIN ST 10201	14,630	\$309,603.00	OFC
MAIN ST 10426	6,834	\$194,857.00	JUVENILE COURT
MAINLAND BLDG, MAIN ST 10680	8,429	\$234,644.00	RETIREMENT
MAURY PLACE 4010 - Good Shepherd, Legal Svcs	3,033	\$76,442.00	Office Revenue fr Good Shep: +\$15000/yr , Legal Svcs: +\$9996/yr
MICHAEL FARADAY CT 1820	8,845	\$265,809.00	CSB - Social Ctr.
MONTICELLO AVE 3037	2,000	N/A	Office
NEWBROOK DR 14170	8,247	\$249,245.00	CSB
OLD CITY HALL, RICHMOND	1,054	\$22,922.00	OCE
OLD LEE HIGHWAY 2812 - Alzheimer's Day Care	5,391	\$67,403.00	FAMILY DAY CARE
OLD LEE HIGHWAY 2812 - JDR Court	9,503	\$266,121.00	JUVENILE COURT
OX HILL BAPTIST CHURCH	500	N/A	Office
PARK PLACE 107	7,200	\$170,698.00	CSB
PARKEAST CIRCLE 14150-CSB	21,658	\$320,283.00	CSB
PENDER DRIVE 3700 - Housing Bldg	48,846	\$541,166.00	Office \$222,155 oper
POL FIELD OFFICE AT SPRINGFIELD MALL	1,272	\$0.00	Office
PROSPERITY AVE 2938	10,750	\$139,885.00	WAREHOUSE: DFS - FOOD FOR OTHERS
RICHMOND HIGHWAY 7837	12,000	\$90,000.00	Gum Springs Head Start (pay cleaning, condo mgmt fees, utils)
SACRAMENTO DR 8792, CC RTE 1	4,800	\$84,470.00	NRC
SACRAMENTO DRIVE 8794	12,384	\$274,435.00	CSB
SEVEN CORNERS CORPORATE CENTER	96,502	\$2,498,150.00	HUMAN SERVICES
SPRINGFIELD FAMILY RESOURCE	1,173	N/A	NRC
SUNSET HILLS 11150	7,849	\$194,396.00	RESTON INTERFAITH
TRAFORD LANE 8348, CSB , MHS	13,378	\$252,152.00	CSB
UCM, FORDSON RD 7511	8,602	\$44,517.00	Office Revenue From UCM: \$10800/yr
UNIVERSITY DRIVE 4500	6,930	\$65,849.00	Circuit Courts Record Storage
W CO DEVELOPMENT CTR	22,647	\$510,186.00	CSB
WASHINGTON PLAZA 11484, 100/400	6,160	\$129,819.00	HUMAN SERVICES
WASHINGTON PLAZA 11484, 300	8,638	\$183,652.00	HEALTH
WASHINGTON PLAZA 11484, 200	9,400	\$197,152.00	LAUREL LEARNING CENTER
WASHINGTON PLAZA 11484, 110/310	21,889	\$517,248.00	HUMAN SERVICES
WASHINGTON PLAZA 1591/1609	8,488	\$140,361.00	RESTON COMMUNITY CENTER
WILLARD RD 14703	22,000	\$257,087.00	POLICE

Total Square Feet Leased:

736,159

\$13,448,217.00