

Response to Questions on the FY 2009 Advertised Budget Plan

Request By: Supervisor Hudgins

Question: What was the change in positions between FY 1992 and FY 2001 and FY 2001 and FY 2008?

Response: The following chart outlines changes in positions between the FY 1992 Adopted Budget and the FY 2001 Adopted Budget and the FY 2001 Adopted Budget and the FY 2008 Adopted Budget for public safety, human services and all other categories:

Program Area	FY 1992-FY 2001	FY 2001-FY 2008
Public Safety	555	475
Human Services	218	138
All Other	(657)	153
Total	116	766

It should be noted that of the 153 additional positions in other categories between FY 2001 and FY 2008, a significant number were as a result of new facilities in categories other than Public Safety and Human Services. For example, there were 34 new positions for the Oakton and Burke libraries, 16 new positions for the Courthouse expansion, 11 for the McConnell Public Safety and Transportation Operations Center, 5 for the Southgate Community Center, 4 for the expansion of the Middle School After School program, 5 for the Herndon Harbor House Senior Center, 6 for the James Lee Community Center, 3 for general support of new facilities, 2 for the Groveton Senior Center and 8 for the Department of Public Works and Environmental Services for support of capital projects.