

## **Response to Questions on the FY 2009 Advertised Budget Plan**

**Request By:** Supervisor Hudgins

**Question:** Provide data on staffing costs and schedules to continue routine roof maintenance.

**Response:** The Facilities Management Department (FMD) maintenance staff performs roof preventative maintenance on each facility every six months. The FY 2007 actual cost for routine roof maintenance staff was approximately \$160,000. In addition, in order to augment in-house repairs, FMD manages a contract for roof repairs and installations and in FY 2007, over \$213,000 was expended in roof repairs and emergency installations. These costs do not include the costs associated with major roof repairs and roof replacement which are contained in the capital budget, (Fund 317, Capital Renewal Fund).