

## Response to Questions on the FY 2009 Advertised Budget Plan

**Request By:** Supervisor McKay

**Question:** What are the costs associated with out-of-boundary transportation vs. “depot” transportation?

**Response:** Fairfax County Public Schools have provided the following information:

The question of comparable costs of out-of-boundary transportation vs. “depot” transportation is somewhat general in preparing a relevant comparison; therefore we’ve prepared an analysis specific to the gifted and talented program (GT) and Thomas Jefferson HSST:

The total cost of out-of-boundary transportation for GT is \$1,987,288. The proposed cost for “depot” transportation is \$483,711, yielding a projected FY 2009 savings of \$1,503,577.

ES & MS GT TJHSST	Current - Neighborhood Stop Cost	Proposed -Depot Stop Cost	Savings
Elementary	\$997,737		
Middle School	\$488,263		
<b>Total MS &amp; ES GT</b>	<b>\$1,486,000</b>	\$325,122	\$1,160,878
<b>High School (TJ)</b>	<b>\$501,288</b>	\$158,589	\$342,699
<b>Total Current Neighborhood Costs - Proposed Depot Costs = Savings</b>	<b>\$1,987,288</b>	<b>\$483,711</b>	<b>\$1,503,577</b>