

Response to Questions on the FY 2009 Advertised Budget Plan

Request By: Supervisor McKay

Question: What savings would be available if we froze all new program rollouts (e.g., new technology enhancements, all day kindergarten)?

Response: Fairfax County Public Schools have provided the following information:

The savings from freezing the program expansions in the FY 2009 Advertised Budget would be:

Full-Day Kindergarten 10 schools	\$3.0 million
Foreign Language in the Elementary School Continue to additional grades at 16 schools Expand to 8 new schools	\$1.5 million
Student Information System Replacement First year of a 3 year plan	\$4.7 million