

## **Response to Questions on the FY 2009 Advertised Budget Plan**

**Request By:** Supervisor Smyth

**Question:** How much did CrisisLink receive from the Commonwealth for the 211 contract? How much does CrisisLink raise each year through fundraising?

**Response:** According to Carol Loftur-Thun (Executive Director), CrisisLink received \$320,000 from the Commonwealth in FY 2008 for 211 funding. The contract started on September 1, 2007 and will end June 30, 2008. The 211 contract is awarded for a one year period and is renewable subject to performance. As a matching contribution of 10 percent of the total cost of the program is required on part of the awardee, CrisisLink provided a total match of \$72,000 in contributions (of which \$27,000 were cash contributions and \$45,000 were in-kind contributions) for FY 2008.

CrisisLink raised the following in Development Revenue: FY 2005 \$169,000; FY 2006 \$221,000; FY 2007 \$228,000 and FY 2008 \$229,000.