

### FY 2009 Third Quarter Summary of Capital Projects

**Fund: 109 Refuse Collection and Recycling Operations**

Project #	Description	Total Project Estimate	FY 2008 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2009 Revised Budget	Increase/ Decrease
109001	Newington Facility Enhancements	\$1,393,038	\$0.00	\$718,453.78	\$718,453.78	\$0
<b>Total</b>		<b>\$1,393,038</b>	<b>\$0.00</b>	<b>\$718,453.78</b>	<b>\$718,453.78</b>	<b>\$0</b>