

### FY 2009 Third Quarter Summary of Capital Projects

**Fund: 110 Refuse Disposal**

Project #	Description	Total Project Estimate	FY 2008 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2009 Revised Budget	Increase/ Decrease
174002	I-66 Transfer Station Expansion	\$20,518,330	\$2,036,275.89	\$5,655,291.67	\$5,655,291.67	\$0
174006	Citizens Disposal Facility	640,840	10,854.49	0.00	0.00	0
174007	Workers Facility	4,574,656	0.00	4,574,656.00	4,574,656.00	0
<b>Total</b>		<b>\$25,733,826</b>	<b>\$2,047,130.38</b>	<b>\$10,229,947.67</b>	<b>\$10,229,947.67</b>	<b>\$0</b>