

FY 2009 Third Quarter Summary of Capital Projects

Fund: 111 Reston Community Center

Project #	Description	Total Project Estimate	FY 2008 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2009 Revised Budget	Increase/Decrease
003710	Reston Community Center Alterations	\$351,083	\$0.00	\$0.00	\$0.00	\$0
003716	Reston Community Center Improvements	1,663,259	12,508.00	809,517.83	809,517.83	0
003717	RCC HW Facility Renovations	5,023,784	1,355,674.97	3,271,922.59	3,271,922.59	0
Total		\$7,038,126	\$1,368,182.97	\$4,081,440.42	\$4,081,440.42	\$0