

FY 2009 Third Quarter Summary of Capital Projects

Fund: 124 County & Regional Transportation Projects

Project #	Description	Total Project Estimate	FY 2008 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2009 Revised Budget	Increase/Decrease
01240R	Project Construction Reserve		\$0.00	\$70,104,103.00	\$32,469,439.00	(\$37,634,664)
BUS000	Bus Stop Improvement Program	\$500,000	0.00	500,000.00	500,000.00	0
POSR01	Sidewalk Replacement/VDOT Participation	\$300,000	0.00	300,000.00	300,000.00	0
PBFP01	Bicycle Facilities Program	500,000	0.00	500,000.00	500,000.00	0
PEMT01	Emergency Maint. Existing Trails		0.00	100,000.00	100,000.00	0
PPTF01	Pedestrian Task Force Recommendations	\$500,000	0.00	500,000.00	500,000.00	0
R00701	Rt 7 Widening-Rolling Holly to Reston Ave.	\$8,000,000	0.00	8,000,000.00	8,000,000.00	0
R123X1	Braddock Rd/Route 123 Interchange	\$952,000	0.00	952,000.00	952,000.00	0
R19301	Georgetown Pike/Walker Rd. RTL	\$500,000	0.00	500,000.00	500,000.00	0
R29212	Route 29 Widening - Centerville to Fairfax City	\$2,000,000	0.00	2,000,000.00	2,000,000.00	0
R61901	Brac - Mulligan Road	\$12,100,000	0.00	12,100,000.00	12,100,000.00	0
R75701	Annandale R-O-W McWhorter Pl.	\$3,000,000	0.00	3,000,000.00	3,000,000.00	0
RRVP01	Road Viewers Program		0.00	50,000.00	50,000.00	0
RSPI01	Spot Improvements	\$500,000	0.00	500,000.00	500,000.00	0
RZ0001	Eskridge Rd. Extension	\$1,000,000	0.00	1,000,000.00	1,000,000.00	0
<b>Total</b>		<b>\$29,852,000</b>	<b>\$0.00</b>	<b>\$100,106,103.00</b>	<b>\$62,471,439.00</b>	<b>(\$37,634,664)</b>