

FY 2009 Third Quarter Summary of Capital Projects

Fund: 301 Contributed Roadway Improvement Fund

Project #	Description	Total Project Estimate	FY 2008 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2009 Revised Budget	Increase/ Decrease
007700	Fairfax Center Reserve		\$1,188.13	\$3,825,822.32	\$3,825,822.32	\$0
007701	Route 50/Waples Mill Interchange	4,583,618	118,440.45	490,561.11	490,561.11	0
007702	Tall Timbers Drive	1,450,000	814,390.95	122,278.14	122,278.14	0
008800	Centreville Reserve		0.00	310,989.86	310,989.86	0
008801	Stone Road	2,084,903	1,418,245.73	177,668.00	177,668.00	0
008802	Clifton Road	5,128,595	3,455.07	91,954.52	91,954.52	0
008803	Route 29 Widening	1,455,771	182,934.60	680,390.30	680,390.30	0
008804	Poplar Tree Road	550,000	204,091.38	230,113.87	230,113.87	0
009900	Miscellaneous Contributions		43,119.78	18,073,785.95	18,073,785.95	0
009901	Primary Improvements	424,584	0.00	424,584.00	424,584.00	0
009902	Secondary Improvements	1,033,765	0.00	36,297.00	36,297.00	0
009903	Bridge Design/Construction	8,369	0.00	8,369.00	8,369.00	0
009904	Intersection/Interchange	385,282	0.00	311,975.00	311,975.00	0
009906	Signal Installations	581,707	0.00	95,137.57	95,137.57	0
009908	Transit Improvements	32,325	0.00	5,381.59	5,381.59	0
009909	Reston East Park-N-Ride	103,862	0.00	103,862.00	103,862.00	0
009911	Tysons Corner Reserve		3,540.60	14,492,118.19	14,492,118.19	0
009913	Dolley Madison Blvd	8,945,941	1,204.60	1,345,921.95	1,345,921.95	0
009914	Job Access/Reserve Commute Pedestrian Improvements	997,800	127,534.98	775,670.26	775,670.26	0
Total		\$27,766,522	\$2,918,146.27	\$41,602,880.63	\$41,602,880.63	\$0