

FY 2009 Third Quarter Summary of Capital Projects

Fund: 304 Transportation Improvements

Project #	Description	Total Project Estimate	FY 2008 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2009 Revised Budget	Increase/Decrease
006490	Construction Reserve		(\$0.01)	\$352,699.44	\$352,699.44	\$0
006495	Wiehle Avenue	15,528,638	16,421.04	214,976.89	214,976.89	0
006616	Gallows/Annandale/Hummer	427,310	0.00	427,310.00	427,310.00	0
064103	S. Van Dorn /I-95 Interchange	11,300,211	258.12	367,931.37	367,931.37	0
064130	Advanced Preliminary Engineering		29,515.65	73,429.91	73,429.91	0
064134	S. Van Dorn St. Phase III	8,382,086	3,322,463.51	304,833.27	304,833.27	0
064138	Centreville Road	1,050,000	0.00	50,000.00	50,000.00	0
064146	FC PKWY - Rt. 123 to Hooes Rd./Pohick	28,090,345	14,072.14	620,047.27	620,047.27	0
064147	Pohick Road Connector	3,752,553	1,680.42	599,253.81	599,253.81	0
064153	Burke Centre Parkway	950,000	15,727.05	57,077.49	57,077.49	0
064193	Centreville Road/Fox Mill	165,000	0.00	163,920.80	163,920.80	0
064198	Westmoreland St./Kirby Road	354,968	0.00	25,000.00	25,000.00	0
064209	Nutley Street	1,130,000	26,491.99	3,508.01	3,508.01	0
064210	Revenue Sharing Match	500,000	0.00	498,750.06	498,750.06	0
064212	Spot Improvements	551,013	0.00	551,013.00	551,013.00	0
064228	Rt. 29/Bull Run Post Office	1,432,798	(49,673.44)	68,531.52	68,531.52	0
064231	Leesburg Pike/Pimmit Dr.	1,490,269	7,561.99	91,632.77	91,632.77	0
064233	Spring Hill Road	10,912,420	737,339.65	6,484,999.16	6,484,999.16	0
064237	Roberts Road/Braddock Road	644,444	408,833.75	107,822.51	107,822.51	0
064239	Balls Hill Rd./Old Dominion Drive	190,000	0.00	30,340.67	30,340.67	0
064240	Leesburg Pike/Glen Carlyn Road	90,000	0.00	38,690.51	38,690.51	0
064241	Beauregard Street Median	80,000	172.09	39,108.37	39,108.37	0
064242	West Ox Road/Monroe Street	600,000	199,206.37	151,612.96	151,612.96	0
064243	Poplar Tree Road	675,000	172,480.35	103,180.03	103,180.03	0
064244	Gallows Road/Idylwood Road	85,000	0.00	19,748.83	19,748.83	0
064245	Reston Parkway/South Lakes Drive	405,000	1,634.82	63,971.18	63,971.18	0
064246	South Van Dorn/Franconia Interchange	7,585,000	342,932.72	5,981,659.82	5,981,659.82	0
064248	Fairfax County Parkway Widening	3,500,000	225,500.00	765,821.63	765,821.63	0
064249	Planning for 4 Year Transportation Plan		0.00	448,624.52	448,624.52	0
064251	Guinea Road/Falmead Road	150,000	16,792.10	96,180.68	96,180.68	0
064252	Olley Lane Sidewalk	127,775	2,090.62	0.00	0.00	0
064254	Great Falls Street/Chain Bridge Road	64,528	2,130.45	(0.00)	(0.00)	0
064256	Lawyers Road Warning Sign	35,462	3,953.44	0.00	0.00	0
064257	Centreville Road Trail at Dulles	290,000	116,513.39	145,319.38	145,319.38	0
064258	Colts Neck Road Trail/Sidewalk	366,000	14,234.60	231,321.85	231,321.85	0

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064261	Rolling Road Left Turn Lanes	270,845	9,263.67	0.00	0.00	0
064267	Pedestrian Improvements - VDOT	3,017,325	893,555.06	1,793,061.64	1,793,061.64	0
064268	FTA - Richmond Highway Public Transportation Initiative	500,000	0.00	500,000.00	500,000.00	0
064269	FTA - Burke VRE Station Parking	500,000	500,000.00	0.00	0.00	0
064270	Beverly Road/Fleetwood Road	120,000	12,992.20	86,745.68	86,745.68	0
064271	Annandale Road/Kerns Road	75,000	32,757.81	23,497.99	23,497.99	0
064272	South Van Dorn Street Walkway	425,000	100,137.00	303,610.89	303,610.89	0
064273	Silverbrook Hooes Road Intersection	350,000	97,022.47	225,274.04	225,274.04	0
064274	Route 29 Walkway	250,000	72,769.44	164,560.69	164,560.69	0
064275	Braddock Road/Rt 123 RTL	400,000	56,499.24	336,540.95	336,540.95	0
064276	West Ox Rd/FC Parkway	185,000	99,532.90	77,757.89	77,757.89	0
064277	SVD/Franconia Advanced RW	1,057,707	15,404.31	0.00	0.00	0
064287	VNDIA Grant Projects		0.00	2,500,000.00	2,500,000.00	0
064288	FC PKWY - Sunrise Valley Dr.	800,034	43,027.42	757,006.58	757,006.58	0
4YP002	Route 1/Post Office LTL	712,422	11,401.27	0.00	0.00	0
4YP003	I-66/Rte. 7 Left Turn Lane	200,000	0.00	198,036.71	198,036.71	0
4YP004	Braddock Rd./GMU Right Turn Lane	578,624	4,943.80	0.00	0.00	0
4YP011	Route 236 Sidewalk	916,621	10,932.22	0.00	0.00	0
4YP012	South Kings Highway/Harrison Lane	3,000,000	179,913.50	2,589,481.80	2,589,481.80	0
4YP013	Route 236/Beauregard Street	2,180,000	343,633.99	1,119,819.22	1,119,819.22	0
4YP014	Braddock Road/Route 236	1,440,000	389,840.04	507,733.17	507,733.17	0
4YP017	Stringfellow Road Widening	16,000,000	0.00	13,000,086.92	13,000,086.92	0
4YP018	Centreville Road Widening	29,000,000	2,624,849.28	1,547,962.80	1,547,962.80	0
4YP019	Dead Run Drive Sidewalk	136,913	229.45	0.00	0.00	0
4YP020	Hunter Mill Rd. Walkway	840,000	97,082.36	483,945.86	483,945.86	0
4YP201	Pedestrian Improvements-Bond Funded	15,000,000	1,031,978.17	13,968,021.83	13,968,021.83	0
4YP202	Bus Stop Improvements	7,750,000	0.00	7,750,000.00	7,750,000.00	0
4YP203	Braddock Road/Backlick Road	500,000	62,719.76	437,280.24	437,280.24	0
4YP204	Shirley Gate Road/Route 29	1,000,000	41,120.22	958,879.78	958,879.78	0
4YP205	Zion Drive	1,000,000	46,412.39	953,587.61	953,587.61	0
4YP206	Route 7	750,000	0.00	750,000.00	750,000.00	0
4YP207	Braddock Road/Thomas Jefferson High School	500,000	46,531.85	453,468.15	453,468.15	0
4YP208	Gallows Road Bike Lanes	3,000,000	0.00	3,000,000.00	3,000,000.00	0
4YP209	FFX County Pkwy/ Route 29 to Braddock Road	1,000,000	0.00	1,000,000.00	1,000,000.00	0
4YP210	Poplar Tree Road Widening	5,000,000	22,559.39	4,977,440.61	4,977,440.61	0

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4YP211	Stringfellow Road Widening	21,000,000	0.00	21,000,000.00	21,000,000.00	0
4YP212	Lee Highway Widening	4,000,000	8,929.55	3,991,070.45	3,991,070.45	0
4YP213	Lorton Road	20,158,244	595,888.85	19,562,355.15	19,562,355.15	0
4YP214	Cinder Bed Road	5,000,000	25,239.21	4,974,760.79	4,974,760.79	0
4YP215	Base Realignment and Closure	8,500,000	0.00	8,500,000.00	8,500,000.00	0
4YP216	Nov07 Bond Referendum Transit	16,000,000	0.00	16,000,000.00	16,000,000.00	0
Total		\$274,019,553	\$13,105,499.63	\$153,670,305.15	\$153,670,305.15	\$0