

FY 2009 Third Quarter Summary of Capital Projects

Fund: 314 Neighborhood Improvement Program

Project #	Description	Total Project Estimate	FY 2008 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2009 Revised Budget	Increase/ Decrease
C00072	Brookland/Bush Hill Phase II	\$2,195,982	\$2,662.74	\$25,817.25	\$25,817.25	\$0
C00093	Fairdale	1,886,097	5,467.39	33,724.19	33,724.19	0
C00097	Holmes Run Valley	50,000	0.00	42,544.30	42,544.30	0
C00098	Mount Vernon Hills	50,000	401.53	42,203.96	42,203.96	0
C00099	Planning Project Fund 314		5,363.81	202,734.32	202,734.32	0
Total		\$4,182,079	\$13,895.47	\$347,024.02	\$347,024.02	\$0