

FY 2009 Third Quarter Summary of Capital Projects

Fund: 315 Commercial Revitalization Program

Project #	Description	Total Project Estimate	FY 2008 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2009 Revised Budget	Increase/Decrease
008903	Springfield Streetscape Phase I	\$3,169,236	\$458.89	\$231,234.76	\$231,234.76	\$0
008909	Annandale Streetscape	6,935,596	(10,591.87)	737,225.07	737,225.07	0
008911	Baileys Crossroads Streetscape	6,355,829	20,408.88	112,670.34	112,670.34	0
008912	McLean Streetscape	3,894,629	167,210.67	2,978,254.20	2,978,254.20	0
008914	Route 1 Streetscape	1,642,160	1,204.59	328,345.96	328,345.96	0
008919	Road Redevelopment	907,517	873,495.15	34,021.85	34,021.85	0
Total		\$22,904,966	\$1,052,186.31	\$4,421,752.18	\$4,421,752.18	\$0