

### FY 2009 Third Quarter Summary of Capital Projects

**Fund: 317 Capital Renewal Construction**

Project #	Description	Total Project Estimate	FY 2008 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2009 Revised Budget	Increase/ Decrease
003099	Emergency Building Repairs		\$31,393.30	\$615,046.85	\$615,046.85	\$0
003100	Fire Alarm Systems		270,467.17	2,787,531.55	2,787,531.55	0
009132	Roof Repairs and Waterproofing		1,655,944.39	267,389.61	267,389.61	0
009133	Carpet Replacement		22,711.69	205,864.70	205,864.70	0
009136	Parking Lot and Garage Repairs		571,079.59	57,319.13	57,319.13	0
009145	Emergency Systems Failures		370,565.82	1,223,329.67	1,223,329.67	0
009146	Transferred School Site Stabilization		218,620.90	242,298.46	242,298.46	0
009151	HVAC/Electrical Systems		2,882,851.93	9,535,507.34	9,535,507.34	0
009431	Emergency Generator Replacement		68,471.79	715,685.45	715,685.45	0
009481	Juvenile/Human Services Capital Renewal		109,162.53	14,812.07	14,812.07	0
009600	Elevator Replacement		0.00	4,535,321.00	4,535,321.00	0
009601	Public Safety Capital Renewal		849,833.64	10,650,166.36	10,650,166.36	0
<b>Total</b>	<b>Total</b>		<b>\$7,051,102.75</b>	<b>\$30,850,272.19</b>	<b>\$30,850,272.19</b>	<b>\$0</b>