

### FY 2009 Third Quarter Summary of Capital Projects

**Fund: 969 Public Housing, Projects Under Modernization**

Project #	Description	Total Project Estimate	FY 2008 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2009 Revised Budget	Increase/ Decrease
VA0501	Capital Improvement - Year 28	\$432,080	\$0.00	\$10,569.83	\$10,569.83	\$0
VA0502	Capital Improvement - Year 29	788,485	0.00	0.00	0.00	0
VA0503	Capital Improvement - Year 30	692,526	0.00	0.00	0.00	0
VA0504	Capital Improvement - Year 31	398,661	0.00	2,575.20	2,575.20	0
VA0505	Capital Improvement - Year 32	100,726	0.00	20,212.35	20,212.35	0
VA0506	Capital Improvement - Year 33	984,939	0.00	55,578.27	55,578.27	0
VA0507	Capital Improvement - Year 34	833,620	0.00	79,103.65	79,103.65	0
VA0508	Capital Improvement - Year 35	609,039	0.00	99,214.14	99,214.14	0
VA0509	Capital Improvement - Year 36	123,263	0.00	0.00	0.00	0
VA0702	Comp Grant - Year Two	346,829	0.00	0.00	0.00	0
VA0703	Comp Grant - Year Three	374,978	0.00	0.00	0.00	0
VA0704	Comp Grant - Year Four	386,386	0.00	0.00	0.00	0
VA0705	Comp Grant - Year Five	288,906	0.00	0.00	0.00	0
VA0706	Comp Grant - Year Six	276,087	0.00	0.00	0.00	0
VA0707	Comp Grant - Year Seven	267,251	0.00	0.00	0.00	0
VA0708	Comp Grant - Year Eight	391,601	0.00	0.00	0.00	0
VA1900	4500 University Drive	19,939	0.00	0.00	0.00	0
VA1901	Audubon Apartments	1,958,324	569,027.84	935,100.59	935,100.59	0
VA1904	Newington Station	1,087,336	0.00	0.00	0.00	0
VA1905	Green Apartments	2,186,251	0.00	0.00	0.00	0
VA1906	The Park	1,128,546	0.00	393,414.00	393,414.00	0
VA1911	Shadowood Condominiums	298,644	0.00	159,000.00	159,000.00	0
VA1913	Atrium	1,041,353	56,813.00	24,350.00	24,350.00	0
VA1925	Villages at Falls Church	261,985	0.00	0.00	0.00	0
VA1927	Robinson Square	1,571,423	146,505.45	452,153.42	452,153.42	0
VA1929	Sheffield Village Square	74,915	0.00	0.00	0.00	0
VA1930	Greenwood Apartments	3,281,813	154,380.73	309,884.98	309,884.98	0
VA1931	Briarcliff Phase II	465,692	0.00	0.00	0.00	0
VA1932	Westford Phase II	1,485,584	336,620.00	560,219.24	560,219.24	0
VA1933	Westford Phase I	1,231,552	332,462.31	93,487.00	93,487.00	0
VA1934	Westford Phase III	1,525,055	16,082.79	272,676.79	272,676.79	0
VA1935	Barros Circle	848,199	4,596.65	82,398.24	82,398.24	0
VA1936	Belle View Condominiums	359,712	0.00	0.00	0.00	0
VA1938	Kingsley Park	2,101,547	25,041.95	128,923.56	128,923.56	0
VA1939	Scattered Acquisitions		0.00	265,000.00	265,000.00	0
VA1940	Reston Towne Center	773,183	0.00	0.00	0.00	0
VA1942	Old Mill Site	72,728	17,728.00	55,000.00	55,000.00	0

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VA1945	Ragan Oaks	34,342	34,342.00	0.00	0.00	0
VA1952	Water's Edge	119,621	0.00	0.00	0.00	0
<b>Total</b>		<b>\$29,223,122</b>	<b>\$1,693,600.72</b>	<b>\$3,998,861.26</b>	<b>\$3,998,861.26</b>	<b>\$0</b>