FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 115, Burgundy Village Community Center

FY 2010	FY 2010	Increase (Decrease)	FY 2011 Adopted	FY 2011 Revised	Increase (Decrease)
Estimate	Actual	(Col. 2-1)	Budget Plan	Budget Plan	(Col. 5-4)
\$241,841	\$241,842	\$1	\$256,461	\$258,254	\$1,793
\$24,618	\$24,691	\$73	\$23,775	\$23,775	\$0
6,000	1,529	(4,471)	4,500	4,500	0
29,335	15,710	(13,625)	29,335	29,335	0
\$59,953	\$41 <i>,</i> 930	(\$18,023)	\$5 <i>7,</i> 610	\$57,610	\$0
\$301,794	\$283,772	(\$18,022)	\$314,071	\$315,864	\$1,793
\$19,687	\$15,585	(\$4,102)	\$18,419	\$18,419	\$0
25,646	9,933	(15,713)	25,646	25,646	0
\$45,333	\$25 <i>,</i> 518	(\$19,815)	\$44,065	\$44,065	\$0
\$45,333	\$25,518	(\$19,815)	\$44,065	\$44,065	\$0
\$256,461	\$258,254	\$1,793	\$270,006	\$271,799	\$1,793
\$0.02	\$0.02		\$0.02	\$0.02	
	\$241,841 \$24,618 6,000 29,335 \$59,953 \$301,794 \$19,687 25,646 \$45,333 \$45,333	Estimate Actual \$241,841 \$241,842 \$24,618 \$24,691 6,000 1,529 29,335 15,710 \$59,953 \$41,930 \$301,794 \$283,772 \$19,687 \$15,585 25,646 9,933 \$45,333 \$25,518 \$45,333 \$25,518 \$256,461 \$258,254	FY 2010 FY 2010 (Decrease) Estimate Actual (Col. 2-1) \$241,841 \$241,842 \$1 \$24,618 \$24,691 \$73 6,000 1,529 (4,471) 29,335 15,710 (13,625) \$59,953 \$41,930 (\$18,023) \$301,794 \$283,772 (\$18,022) \$19,687 \$15,585 (\$4,102) 25,646 9,933 (15,713) \$45,333 \$25,518 (\$19,815) \$45,333 \$25,518 (\$19,815) \$256,461 \$258,254 \$1,793	FY 2010 FY 2010 (Decrease) Adopted Budget Plan \$241,841 \$241,842 \$1 \$256,461 \$24,618 \$24,691 \$73 \$23,775 6,000 1,529 (4,471) 4,500 29,335 15,710 (13,625) 29,335 \$59,953 \$41,930 (\$18,023) \$57,610 \$301,794 \$283,772 (\$18,022) \$314,071 \$19,687 \$15,585 (\$4,102) \$18,419 25,646 9,933 (15,713) 25,646 \$45,333 \$25,518 (\$19,815) \$44,065 \$45,333 \$25,518 (\$19,815) \$44,065 \$256,461 \$258,254 \$1,793 \$270,006	FY 2010 FY 2010 (Decrease) Adopted Budget Plan Revised Budget Plan \$241,841 \$241,842 \$1 \$256,461 \$258,254 \$24,618 \$24,691 \$73 \$23,775 \$23,775 6,000 1,529 (4,471) 4,500 4,500 29,335 15,710 (13,625) 29,335 29,335 \$59,953 \$41,930 (\$18,023) \$57,610 \$57,610 \$301,794 \$283,772 (\$18,022) \$314,071 \$315,864 \$19,687 \$15,585 (\$4,102) \$18,419 \$18,419 25,646 9,933 (15,713) 25,646 25,646 \$45,333 \$25,518 (\$19,815) \$44,065 \$44,065 \$45,333 \$25,518 (\$19,815) \$44,065 \$44,065 \$256,461 \$258,254 \$1,793 \$270,006 \$271,799

¹ The Burgundy Village Community Center maintains fund balances at adequate levels relative to projected operation and maintenance requirements. These costs change annually; therefore, funding is carried forward each fiscal year, and ending balances fluctuate, reflecting the carryover of these funds.