

## FUND STATEMENT

### Fund Type G10, Special Revenue Funds

### Fund 119, Contributory Fund

	FY 2010 Estimate	FY 2010 Actual	Increase (Decrease) (Col. 2-1)	FY 2011 Adopted Budget Plan	FY 2011 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance</b>	<b>\$210,569</b>	<b>\$210,569</b>	<b>\$0</b>	<b>\$210,569</b>	<b>\$291,881</b>	<b>\$81,312</b>
Transfer In:						
General Fund (001) <sup>1</sup>	\$12,935,440	\$12,935,440	\$0	\$12,038,305	\$12,038,305	\$0
Total Transfer In	\$12,935,440	\$12,935,440	\$0	\$12,038,305	\$12,038,305	\$0
<b>Total Available</b>	<b>\$13,146,009</b>	<b>\$13,146,009</b>	<b>\$0</b>	<b>\$12,248,874</b>	<b>\$12,330,186</b>	<b>\$81,312</b>
Expenditures:						
Legislative-Executive Functions/ Central Services	\$1,956,784	\$1,938,666	(\$18,118)	\$1,948,376	\$1,948,376	\$0
Public Safety	52,618	52,618	0	49,952	49,952	0
Health and Welfare	2,362,990	2,363,267	277	2,528,436	2,528,436	0
Parks, Recreation and Libraries	4,550,185	4,550,185	0	4,287,676	4,287,676	0
Community Development	3,920,206	3,856,735	(63,471)	3,131,208	3,131,208	0
Nondepartmental	92,657	92,657	0	92,657	92,657	0
Total Expenditures	\$12,935,440	\$12,854,128	(\$81,312)	\$12,038,305	\$12,038,305	\$0
<b>Total Disbursements</b>	<b>\$12,935,440</b>	<b>\$12,854,128</b>	<b>(\$81,312)</b>	<b>\$12,038,305</b>	<b>\$12,038,305</b>	<b>\$0</b>
<b>Ending Balance<sup>1</sup></b>	<b>\$210,569</b>	<b>\$291,881</b>	<b>\$81,312</b>	<b>\$210,569</b>	<b>\$291,881</b>	<b>\$81,312</b>

<sup>1</sup> For several contributory agencies where Fairfax County funding is based upon actual usage that can fluctuate, unused appropriation falls to fund balance, which is then reappropriated after leaving a nominal balance for flexibility.