

FUND STATEMENT

Fund Type H94, FCRHA Development Support

Fund 965, Housing Grants

	FY 2010 Estimate	FY 2010 Actual	Increase (Decrease) (Col. 2-1)	FY 2011 Adopted Budget Plan	FY 2011 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
Revenue:						
ROSS Grant ^{1,2}	\$350,923	\$162,353	(\$188,570)	\$0	\$668,570	\$668,570
Total Revenue	\$350,923	\$162,353	(\$188,570)	\$0	\$668,570	\$668,570
Total Available	\$350,923	\$162,353	(\$188,570)	\$0	\$668,570	\$668,570
Expenditures:						
ROSS Grant ^{1,2}	\$350,923	\$162,353	(\$188,570)	\$0	\$668,570	\$668,570
Total Expenditures	\$350,923	\$162,353	(\$188,570)	\$0	\$668,570	\$668,570
Total Disbursements	\$350,923	\$162,353	(\$188,570)	\$0	\$668,570	\$668,570
Ending Balance³	\$0	\$0	\$0	\$0	\$0	\$0

¹ Subsequent to the *FY 2010 Third Quarter Review*, an FY 2010 allocation provided \$68,000 for a new ROSS Family Self Sufficiency grant awarded by the U.S. Department of Housing and Urban Development.

² Subsequent to the Board of Supervisors' approval of the FY 2011 Adopted Budget Plan, an FY 2011 allocation provided \$480,000 for a new ROSS Service Coordinators grant awarded by the U.S. Department of Housing and Urban Development.

³ Grant projects are budgeted based on the total grant costs. Most grants span multiple years, therefore, funding for grant projects is carried forward each fiscal year, and ending balances fluctuate, reflecting the carryover of these funds.