

**FY 2010 Carryover Summary of Capital Projects**

**Fund: 114 I-95 Refuse Disposal**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
174006	Citizens Disposal Facility	(\$1,319)	\$0.00	\$0	\$0.00	\$0	\$0.00
186420	Repair/Maint/Wash Facility	1,026,644	0.00	0	36,661.10	0	36,661.10
186435	Area 3 Lined Landfill Construction		9,585.41	0	2,589,096.73	0	2,589,096.73
186440	I-95 Landfill Leachate Facility		0.00	0	2,450,807.27	0	2,450,807.27
186450	I-95 Landfill Rd. Construction		0.00	0	7,606.86	0	7,606.86
186455	Perimeter Fence Construction		0.00	0	9,276.83	0	9,276.83
186460	Area 7 Roadway Construction	258,000	0.00	0	6,126.00	0	6,126.00
186470	Paved Ditch Extension Areas		0.00	0	362,818.00	0	362,818.00
186600	Methane Gas Recovery		0.00	0	695,661.12	0	695,661.12
186650	I-95 Landfill Closure	55,766,579	44,876.81	0	7,826,090.70	0	7,826,090.70
<b>Total</b>		<b>\$57,049,904</b>	<b>\$54,462.22</b>	<b>\$0</b>	<b>\$13,984,144.61</b>	<b>\$0</b>	<b>\$13,984,144.61</b>