

FY 2010 Carryover Summary of Capital Projects

Fund: 124 County & Regional Transportation Projects

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
01240R	Project Construction Reserve		\$0.00	\$24,066,145	\$84,128,755.40	\$1,722,057	\$85,850,812.40
BOSBRA	Braddock District Transportation Projects	100,000	0.00	0	100,000.00	0	100,000.00
BOSCHA	Chairman Transportation Projects	100,000	22,500.00	0	77,500.00	0	77,500.00
BOSDRA	Dranesville District Transportation Projects	100,000	2,992.44	0	97,007.56	0	97,007.56
BOSHUN	Hunter Mill District Transportation Projects	100,000	22,500.00	0	77,500.00	0	77,500.00
BOSLEE	Lee District Transportation Projects	100,000	0.00	0	100,000.00	0	100,000.00
BOSMAS	Mason District Transportation Projects	100,000	0.00	0	100,000.00	0	100,000.00
BOSMOU	Mount Vernon Transportation Projects	100,000	0.00	0	100,000.00	0	100,000.00
BOSPRO	Providence District Transportation Projects	100,000	0.00	0	100,000.00	0	100,000.00
BOSSPR	Springfield District Transportation Projects	100,000	0.00	0	100,000.00	0	100,000.00
BOSSUL	Sully District Transportation Projects	100,000	0.00	0	100,000.00	0	100,000.00
BUS000	Bus Stop Improvement Program	1,000,000	0.00	0	1,000,000.00	0	1,000,000.00
POSR01	Sidewalk Replacement/VDOT Participation	600,000	0.00	0	600,000.00	0	600,000.00
PBFP01	Bicycle Facilities Program	1,000,000	14,369.33	0	985,630.67	0	985,630.67
PEMT01	Emergency Maint. Existing Trails		17,566.95	0	33,039.07	0	33,039.07
PPTF01	Pedestrian Task Force Recommendations	10,779,700	1,383,199.70	0	9,384,110.86	0	9,384,110.86
R00101	Route I Widening - Design	970,000	103,714.75	0	866,285.25	0	866,285.25
R00701	Rt. 7 Widening-Rolling Holly to Reston Ave.	8,000,000	0.00	0	8,000,000.00	0	8,000,000.00
R08681	Davis Drive Extension	85,000	17,167.84	0	67,832.16	0	67,832.16
R12301	Rt. 123/Braddock Road Improvements	3,000,000	55,437.24	0	2,944,562.76	0	2,944,562.76
R123X1	Braddock Rd/Route 123 Interchange Study	952,000	171,515.38	0	375,621.27	0	375,621.27
R19301	Georgetown Pike/Walker Rd. RTL	500,000	119,657.11	0	246,501.85	0	246,501.85
R267X1	Tysons Dulles Toll Road Connections	108,544	108,544.00	0	0.00	0	0.00
R29212	Route 29 Widening - Centerville to Fairfax City	2,000,000	0.00	0	2,000,000.00	0	2,000,000.00
R5062X	Jones Branch Connector Preliminary Engineering	212,000	113,184.48	0	98,815.52	0	98,815.52
R61101	Telegraph Rd Widening/S Van Dorn	2,000,000	1,982.15	0	1,998,017.85	0	1,998,017.85
R61113	Lorton Rd.-Rt. 123/Silverbrook Rd.	2,284,000	7,094.49	0	2,273,246.31	0	2,273,246.31
R61901	BRAC- Mulligan Road	12,100,000	0.00	0	9,100,000.00	0	9,100,000.00
R65701	Walney Rd. at Dallas St.	1,100,000	0.00	0	1,100,000.00	0	1,100,000.00
R75701	Annandale R-O-W McWhorter Pl.	3,000,000	1,663,856.63	0	1,318,961.27	0	1,318,961.27
RRVP01	Road Viewers Program	100,000	0.00	0	100,000.00	0	100,000.00
RSPI01	Spot Improvements	1,000,000	167,544.98	0	832,455.02	0	832,455.02
RZ0001	Eskridge Rd. Extension	1,000,000	108,973.15	0	804,915.59	0	804,915.59
TCLPK1	Columbia Pike Streetcar Planning	912,000	91,200.00	0	820,800.00	0	820,800.00
TDULRL	Wiehle Avenue Metrorail Facility	5,164,720	3,167,905.30	0	1,990,541.70	0	1,990,541.70
TSP001	Springfield Park and Ride	7,419,158	4,523,954.66	0	(10,303.65)	2,900,000	2,889,696.35
TWTOX1	West Ox Bus Facility - Parking Expansion	2,500,000	0.00	0	1,097,340.00	1,402,660	2,500,000.00
Total		\$68,787,121	\$11,884,860.58	\$24,066,145	\$133,109,136.46	\$6,024,717	\$139,133,853.46