

FY 2010 Carryover Summary of Capital Projects

Fund: 301 Contributed Roadway Improvement Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
007700	Fairfax Center Reserve		\$1,107,821.23	\$0	\$4,168,714.09	(\$14,934)	\$4,153,780.09
007701	Route 50/Waples Mill Interchange	4,583,618	33,378.91	0	450,832.17	0	450,832.17
007702	Tall Timbers Drive	1,450,000	22,575.23	0	74,464.97	0	74,464.97
008800	Centreville Reserve		0.00	0	462,030.86	(42,575)	419,455.86
008801	Stone Road	2,087,853	277.65	0	89,912.94	2,950	92,862.94
008802	Clifton Road	5,128,595	0.00	0	91,954.52	0	91,954.52
008803	Route 29 Widening	1,455,771	44,239.52	0	563,686.00	0	563,686.00
008804	Poplar Tree Road	550,000	27,100.80	0	45,140.47	0	45,140.47
009900	Miscellaneous Contributions		824,782.47	0	16,600,075.07	(424,607)	16,175,468.07
009901	Primary Improvements	424,584	0.00	0	424,584.00	0	424,584.00
009902	Secondary Improvements	1,033,765	0.00	0	36,297.00	0	36,297.00
009903	Bridge Design/Construction	8,369	0.00	0	8,369.00	0	8,369.00
009904	Intersection/Interchange	385,282	0.00	0	311,975.00	0	311,975.00
009906	Signal Installations	581,707	(17,068.98)	0	65,204.36	0	65,204.36
009908	Transit Improvements	32,325	0.00	0	5,381.59	0	5,381.59
009909	Reston East Park-N-Ride	103,862	0.00	0	103,862.00	0	103,862.00
009911	Tysons Corner Reserve		416,653.64	0	13,736,520.55	(686,981)	13,049,539.55
009913	Dolley Madison Blvd	8,945,941	3,642.34	0	1,342,279.61	0	1,342,279.61
009914	Job Access/Reserve Commute Pedestrian Improvements	997,800	38,386.21	0	677,334.71	0	677,334.71
009915	Tysons Corner Grid Concept	2,500,000	0.00	0	2,500,000.00	0	2,500,000.00
009916	Tysons Circulator Feasibility Study	500,000	0.00	0	500,000.00	0	500,000.00
009917	Tysons Metrorail Access Management	350,000	0.00	0	350,000.00	0	350,000.00
Total		\$31,119,472	\$2,501,789.02	\$0	\$42,608,618.91	(\$1,166,147)	\$41,442,471.91