

FY 2010 Carryover Summary of Capital Projects

Fund: 302 Library Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
004822	Library Contingency		\$0.00	\$0	\$773,235.73	(\$4,834)	\$768,401.73
004838	Burke Centre Library	10,447,254	56,237.30	0	289,855.40	0	289,855.40
004839	Oakton Community Library	6,475,000	529.00	0	374,260.57	0	374,260.57
004840	Kingstowne Reg. Library	3,799,302	2,714.80	0	173,567.99	0	173,567.99
004841	Fairfax City Regional Library Renovation - Phase 2	674,112	0.00	0	0.00	0	0.00
004842	Thomas Jefferson Community Library	8,056,000	3,527,987.04	0	1,450,662.72	0	1,450,662.72
004843	Richard Byrd Comm. Library	8,360,081	4,393,614.62	0	2,210,952.91	(1,000,000)	1,210,952.91
004844	Dolley Madison Comm. Library	10,970,453	569,966.15	0	9,136,435.61	0	9,136,435.61
004845	Martha Washington Comm. Library	8,707,149	3,694,773.89	0	3,248,023.67	0	3,248,023.67
004848	Woodrow Wilson Community Library	1,000,000	0.00	0	0.00	1,000,000	1,000,000.00
004850	Feasibility Studies		0.00	0	1,046,925.14	0	1,046,925.14
Total		\$58,489,351	\$12,245,822.80	\$0	\$18,703,919.74	(\$4,834)	\$18,699,085.74