

## FY 2010 Carryover Summary of Capital Projects

### Fund: 304 Transportation Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006490	Construction Reserve		\$222.21	\$0	\$458,191.20	\$536,164	\$994,355.20
006495	Wiehle Avenue	15,528,638	2,407.67	0	195,383.22	0	195,383.22
006616	Gallows/Annandale/Hummer	1,477	555.30	0	0.00	0	0.00
064103	S. Van Dorn /I-95 Interchange	11,300,211	19,106.55	0	348,824.82	0	348,824.82
064130	Advanced Preliminary Engineering		44,019.07	0	15,583.99	0	15,583.99
064134	S. Van Dorn St. Phase III	8,382,086	185.10	0	304,401.37	0	304,401.37
064138	Centreville Road	1,050,000	0.00	0	50,000.00	0	50,000.00
064146	FC PKWY - Rt. 123 to Hooes	28,090,345	2,066.75	0	613,996.88	0	613,996.88
064147	Pohick Road Connector	3,752,553	0.00	0	599,192.11	0	599,192.11
064153	Burke Centre Parkway	950,000	529.90	0	56,547.59	0	56,547.59
064193	Centreville Road/Fox Mill	130,000	0.00	0	128,920.80	0	128,920.80
064198	Westmoreland St./Kirby Road	354,968	0.00	0	25,000.00	0	25,000.00
064210	Revenue Sharing Match	500,000	0.00	0	498,750.06	0	498,750.06
064233	Spring Hill Road	10,912,420	1,897,628.10	0	2,258,748.38	0	2,258,748.38
064237	Roberts Road/Braddock Road	550,622	123.40	0	0.00	0	0.00
064246	South Van Dorn/Franconia Interchange	1,769,782	122,463.18	0	2,565,218.17	(2,565,218)	0.00
064248	Fairfax County Parkway Widening	3,066,855	32,910.04	0	433,145.24	(433,145)	0.00
064249	Planning for 4 Year Transportation Plan		0.00	0	448,624.52	0	448,624.52
064251	Guinea Road/Falmead Road	185,000	11,676.19	0	94,715.57	0	94,715.57
064257	Centreville Road Trail at Dulles	290,000	367.42	0	104,620.53	0	104,620.53
064258	Colts Neck Road Trail/Sidewalk	366,000	6,972.09	0	204,019.47	0	204,019.47
064267	Pedestrian Improvements - VDOT	3,017,325	18,054.53	0	1,004,049.07	0	1,004,049.07
064268	FTA - Richmond Highway Public Transportation Initiative	500,000	0.00	0	500,000.00	0	500,000.00
064270	Beverly Road/Fleetwood Road	100,119	48,022.29	0	0.00	0	0.00
064271	Annandale Road/Kerns Road	350,000	17,991.30	0	265,776.29	0	265,776.29
064273	Silverbrook Hooes Road Intersection	350,000	46,634.69	0	142,234.29	0	142,234.29
064274	Route 29 Walkway	250,000	216.45	0	130,249.67	0	130,249.67
064275	Braddock Road/Rt 123 RTL	299,887	7,606.88	0	0.00	0	0.00
064276	West Ox Rd/FC Parkway	1,100,000	46,031.11	0	842,397.83	0	842,397.83
064287	VNDIA Grant Projects	2,500,000	0.00	0	2,500,000.00	0	2,500,000.00
064288	FC PKWY - Sunrise Valley Dr.	1,160,034	112,637.75	0	911,913.47	0	911,913.47
064290	Reston Transit Center Improvements	160,000	0.00	0	0.00	160,000	160,000.00
4YP012	South Kings Highway/Harrison Lane	3,000,000	959,368.65	0	735,747.51	0	735,747.51
4YP013	Route 236/Beauregard Street	2,180,000	10,866.00	0	307,141.17	0	307,141.17
4YP014	Braddock Road/Route 236	1,440,000	2,981.26	0	81,299.56	0	81,299.56

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4YP017	Stringfellow Road Widening	16,000,000	2,690.00	0	12,997,396.92	0	12,997,396.92
4YP018	Centreville Road Widening	29,000,000	426,638.35	0	1,121,324.31	0	1,121,324.31
4YP020	Hunter Mill Rd. Walkway	840,000	187,855.99	0	74,059.94	0	74,059.94
4YP200	Planning for 2nd 4 Year Transportation Plan		0.00	0	317,217.23	0	317,217.23
4YP201	Pedestrian Improvements-Bond Funded	15,000,000	2,295,309.91	0	8,690,045.19	0	8,690,045.19
4YP202	Bus Stop Improvements	7,750,000	1,102,774.18	0	6,450,353.86	0	6,450,353.86
4YP203	Braddock Road/Backlick Road	500,000	85,061.73	0	272,794.34	0	272,794.34
4YP204	Shirley Gate Road/Route 29	292,480	6,862.69	0	707,520.01	(707,520)	0.00
4YP205	Zion Drive	1,000,000	121,457.65	0	698,501.74	0	698,501.74
4YP206	Route 7	750,000	19,213.87	0	648,138.91	0	648,138.91
4YP207	Braddock Road/Thomas Jefferson High School	182,783	10,658.38	0	0.00	0	0.00
4YP208	Gallows Road Bike Lanes	3,000,000	0.00	0	3,000,000.00	0	3,000,000.00
4YP209	FFX County Pkwy/ Route 29 to Braddock Road	1,000,000	0.00	0	1,000,000.00	0	1,000,000.00
4YP210	Poplar Tree Road Widening	5,000,000	370,511.76	0	4,524,356.83	0	4,524,356.83
4YP211	Stringfellow Road Widening	21,000,000	0.00	0	21,000,000.00	0	21,000,000.00
4YP212	Lee Highway Widening	4,707,520	176,280.43	0	3,532,753.37	707,520	4,240,273.37
4YP213	Lorton Road	20,158,244	1,246,579.80	0	17,430,432.15	0	17,430,432.15
4YP214	Cinder Bed Road	5,000,000	169,504.02	0	4,490,675.87	0	4,490,675.87
4YP215	Base Realignment and Closure	8,500,000	0.00	0	8,500,000.00	0	8,500,000.00
4YP216	Nov07 Bond Referendum Transit	16,000,000	1,500,000.00	0	14,500,000.00	0	14,500,000.00
<b>Total</b>		<b>\$259,269,347</b>	<b>\$11,133,042.64</b>	<b>\$0</b>	<b>\$126,780,263.45</b>	<b>(\$2,302,199)</b>	<b>\$124,478,064.03</b>