

### FY 2010 Carryover Summary of Capital Projects

**Fund: 312 Public Safety Construction**

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
009049	Tysons Fire Station	\$100,000	\$17,456.51	\$0	\$82,543.49	\$0	\$82,543.49
009051	Bailey's Crossroads Fire Station	200,000	0.00	0	0.00	200,000	200,000.00
009073	Fire & Rescue Academy	1,106,850	0.00	0	564,820.89	0	564,820.89
009079	Fairfax Center Fire Station	8,882,923	85,252.03	0	31,370.51	0	31,370.51
009088	Traffic Light Signalization	967,762	96,560.61	0	211,373.58	0	211,373.58
009094	Wolftrap Fire Station	10,675,000	12,857.00	0	6,554,999.24	0	6,554,999.24
009102	Public Safety Academy	12,224,059	0.00	0	104,340.70	0	104,340.70
009203	Public Safety Contingency		0.00	0	106,875.54	93,503	200,378.54
009204	Burke Volunteer Fire Station	4,482,327	0.00	0	20,437.11	0	20,437.11
009205	Parking - PS Complex	20,929,448	308.50	0	34,482.61	0	34,482.61
009206	Mt. Vernon Police Station	7,020,850	11,387.15	0	17,574.64	0	17,574.64
009207	W. Springfield Police Station	11,479,893	0.00	0	771.39	0	771.39
009208	Sully District Police Station	6,907,205	0.00	0	147,383.10	0	147,383.10
009209	Judicial Center Expansion	127,336,000	2,099,469.66	0	1,098,782.53	0	1,098,782.53
009210	Crosspointe Fire Station	9,243,370	15,328.69	0	79,746.76	0	79,746.76
009211	McConnell Public Safety and Transportation Operations	95,482,130	8,835,993.51	0	6,624,724.83	0	6,624,724.83
009213	PSCC Consoles	500,000	0.00	0	57,337.95	0	57,337.95
009215	Herndon Fire Station	1,350,000	96,989.11	0	1,164,669.31	0	1,164,669.31
009217	Stonecroft Boulevard Widening	635,000	8,082.69	0	481,697.25	0	481,697.25
009218	Courthouse IT Equipment and Support	11,800,150	1,336,510.86	0	3,588,587.27	0	3,588,587.27
009219	Old Courthouse Renovation	71,124	3,948.79	0	2,640.21	0	2,640.21
009220	Public Safety Master Plan	600,000	82,057.86	0	247,498.85	0	247,498.85
009222	Pine Ridge Feasibility Study	300,000	0.00	0	299,598.47	0	299,598.47
009223	Jennings Courtroom Renovations	2,780,000	710,075.46	0	1,617,686.19	0	1,617,686.19
009224	Great Falls Fire Station	10,450,000	754,139.16	0	10,539,172.27	(1,550,000)	8,989,172.27
009225	Fair Oaks Police Station	17,400,000	159,188.05	0	16,224,577.62	0	16,224,577.62
009226	Reston Police Station Renovation	18,800,000	142,466.21	0	18,651,255.84	0	18,651,255.84
009227	McLean Police Station Renovation	20,100,000	163,495.74	0	17,735,671.31	2,200,000	19,935,671.31
009228	West Ox Road Animal Shelter	17,000,000	704,597.82	0	15,624,201.35	0	15,624,201.35
009229	Fire & Rescue Training Academy Expansion and Renovation	17,100,000	2,235,887.94	0	14,393,576.64	0	14,393,576.64
009231	MPSTOC Operating and Equipment Support	1,820,972	106,293.68	0	812,687.31	0	812,687.31
<b>Total</b>		<b>\$437,745,064</b>	<b>\$17,678,347.03</b>	<b>\$0</b>	<b>\$117,121,084.76</b>	<b>\$943,503</b>	<b>\$118,064,587.76</b>