

### FY 2010 Carryover Summary of Capital Projects

**Fund: 315 Commercial Revitalization Program**

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
008903	Springfield Streetscape Phase I	\$3,169,236	\$0.00	\$0	\$230,926.26	\$0	\$230,926.26
008909	Annandale Streetscape	7,304,596	292,931.83	0	773,425.82	0	773,425.82
008911	Baileys Crossroads Streetscape	6,575,904	12,685.19	0	313,907.90	1,680	315,587.76
008912	McLean Streetscape	3,894,629	134,925.56	0	2,474,040.96	0	2,474,040.96
008914	Route 1 Streetscape	1,642,160	16,788.31	0	293,325.36	0	293,325.36
008919	Road Redevelopment	907,517	21,365.93	0	10,928.32	0	10,928.32
<b>Total</b>		<b>\$23,494,042</b>	<b>\$478,696.82</b>	<b>\$0</b>	<b>\$4,096,554.62</b>	<b>\$1,680</b>	<b>\$4,098,234.48</b>