

FY 2010 Carryover Summary of Capital Projects

Fund: 319 The Penny for Affordable Housing Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
014046	Olley Glen	\$6,300,000	\$0.00	\$0	\$0.00	\$0	\$0.00
014196	Affordable/Workforce Housing Projects		321,258.90	4,351,900	4,848,041.66	(3,886,578)	961,463.66
014198	Madison Ridge	2,500,000	0.00	0	0.00	0	0.00
014232	Hollybrooke II Apartments	3,350,000	0.00	0	0.00	0	0.00
014237	Yorkville Apartments	64,932	0.00	0	0.00	0	0.00
014239	Crescent Apartments	68,124,180	3,883,455.75	3,282,750	3,552,169.16	900,000	4,452,169.16
014240	Sunset Park Apartments	5,000,000	0.00	0	0.00	0	0.00
014250	Fairfield at Fair Chase	306,555	0.00	0	0.00	0	0.00
014252	Janna Lee Village I	13,000,000	0.00	0	0.00	0	0.00
014253	Janna Lee Village II	5,377,810	0.00	0	0.00	0	0.00
014254	East Market	145,395	0.00	0	0.00	0	0.00
014258	Hollybrooke III Apartments	3,100,000	0.00	0	0.00	0	0.00
014261	Reston Glen	2,375,000	0.00	0	0.00	0	0.00
014262	Coralain Gardens	5,300,000	0.00	0	0.00	0	0.00
014263	Bryson at Woodland Park	108,000	0.00	0	0.00	0	0.00
014264	Fair Oaks Landing	188,000	0.00	0	0.00	0	0.00
014268	Wedgewood	31,416,250	13,417,998.08	5,823,750	9,643,669.93	0	9,643,669.93
014269	Northampton	207,977	207,976.68	0	0.00	0	0.00
014270	Stockwell Manor	182,746	182,746.19	0	0.00	0	0.00
014273	Halstead	172,593	172,593.28	0	0.00	0	0.00
014275	Silver Lining Initiative		500.00	0	689,196.00	0	689,196.00
014277	Bridging Affordability Program		0.00	0	0.00	4,118,400	4,118,400.00
Total		\$147,219,439	\$18,186,528.88	\$13,458,400	\$18,733,076.75	\$1,131,822	\$19,864,898.75