

# Lines of Business Reduction Impact Statements

<i><b>General District Court</b></i>					
<b>001-85-318 Eliminate Magistrate Supplement</b>					
<b>LOB Number</b>	<b>LOB Title</b>	<b>Positions</b>	<b>Expenditures</b>	<b>Revenue</b>	<b>Net Reduction</b>
<b>85-01</b>	<b>Operational Support</b>	<b>0 / 0.0 SYE</b>	<b>\$321,551</b>	<b>\$0</b>	<b>\$321,551</b>
<b>DESCRIPTION OF REDUCTION</b>					
<p>This reduction eliminates County supplemental funding to Magistrate salaries. No County positions are affected.</p> <p>Magistrates, judicial officers of the Commonwealth of Virginia, provide an independent and unbiased review of complaints brought to the office by citizens and law enforcement officers. Magistrates issue arrest warrants, summonses, and search warrants and determine and set bond requirements.</p> <p>In FY 2006, the Board of Supervisors adopted the supplement, which was fully supported by the General District Court. Full-time Magistrates receive approximately \$10,000 - \$13,000 annually.</p> <p>Legislation enacted July 1, 2008, provides a sunset provision on Magistrate supplements whereas no Magistrate hired after July 1, 2008 may receive a supplement. In addition, any supplements paid to existing Magistrates on June 30, 2008 may not be increased after July 1 and will expire upon resignation or retirement.</p>					
<b>IMPACT OF REDUCTION</b>					
<p>Magistrate salaries will be below entry level salaries of Deputy Sheriffs, and Intake and Probation Officers, and Police Officers, whose arrest decisions are reviewed by the magistrates before issuance of a warrant. Agency performance measures will not be affected; however, it is anticipated that attracting and retaining magistrate employees will be more difficult.</p> <p>Currently, elimination of the supplement will impact approximately 23 full time Magistrates and 2 part time Magistrates.</p>					

## Lines of Business Reduction Impact Statements

<i><b>General District Court</b></i>					
<b>001-85-319 Eliminate Volunteer Coordinator II Position – Pretrial Services</b>					
<b>LOB Number</b>	<b>LOB Title</b>	<b>Positions</b>	<b>Expenditures</b>	<b>Revenue</b>	<b>Net Reduction</b>
<b>85-02</b>	<b>Pretrial Services</b>	<b>1 / 1.0 SYE</b>	<b>\$42,074</b>	<b>\$0</b>	<b>\$42,074</b>
<b>DESCRIPTION OF REDUCTION</b>					
<p>This reduction eliminates a Volunteer Coordinator II position, which manages 41 volunteers and 3-5 interns. The reduction reflects the only position in the Pretrial Services Volunteer/Intern Unit and is one of 22 positions in the agency.</p> <p>The Volunteer Coordinator recruits and trains volunteers/interns to perform support services for the public and paid-staff such as conducting financial interviews to determine defendants' eligibility for court appointed counsel as mandated; enrolling defendants in driver improvement class and a fine option program; responding to a high volume of public inquiries by phone; assisting at Information Desks in the courthouse; helping the public locate courtrooms and offices; and assisting with administrative duties. Additionally, the Volunteer Coordinator manages volunteer/intern quality and productivity; collects and analyzes statistical data to best utilize cost-saving resources; and facilitates a connection between community and court system.</p>					
<b>IMPACT OF REDUCTION</b>					
<p>When the Volunteer Coordinator II position is eliminated, there will be no full time dedicated position to recruit, train, manage, and analyze volunteer/intern resources. This will likely result in a decrease in community volunteers and interns; a decline of a cost-saving program; a decrease in public assistance by phone and in person resulting in the public being less informed; a longer public wait time to perform financial interviews; a decrease in quality assurance measures; an increase in demand on paid and current volunteer/intern staff; fewer ties to the community volunteer pool; and limited opportunity for internships.</p>					