

Lines of Business Reduction Impact Statements

County Transit Systems

100-40-141 Eliminate Service on Major Holidays for Certain Routes

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
100-01	County Transit Systems	0 / 0.0 SYE	\$37,400	\$445	\$36,955

DESCRIPTION OF REDUCTION

This reduction impacts 412 annual passenger trips, affecting service on the holidays of Martin Luther King, Jr. Day, Presidents Day, Columbus Day, Veteran's Day and the day after Thanksgiving. It includes:

- Eliminating CONNECTOR holiday service for Route 380 (Franconia-Springfield/Pentagon Express) and Route 585 (Reston South Express Line);
- Reducing holiday service by 40 percent for Route 980 (Herndon/Reston Town Center Line).

IMPACT OF REDUCTION

- An annual reduction of 331 annual revenue hours is realized for this reduction category.
- Passenger complaints may increase as a result of service reductions.
- In identifying service reductions, staff attempted to identify the routes which would have the least impact on overall ridership while also trying to minimize the impact to at-risk populations.

100-40-142 Reduce Frequency of Service on Non-Core Routes

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
100-01	County Transit Systems	0 / 0.0 SYE	\$1,341,670	\$286,229	\$1,055,441

DESCRIPTION OF REDUCTION

This reduction decreases frequencies on non-core CONNECTOR routes, impacting 522,215 annual passenger trips. It includes reductions for:

- Reston RIBS 1, 2, 3, and 4, reducing weekday service by 20 percent and Saturday service by 40 percent. RIBS service now operates at 30 minute intervals all day, compared to other CONNECTOR bus services that operate at 30 minute intervals only during peak hours and 60 minutes off peak and Saturdays. The reduction will make this route comparable in service to other routes.
- Route 505 (Reston Town Center Line), reducing service by 10 hours per day. Route 505 now operates at 15 minute intervals mid-day while the majority of routes in high priority areas operate at 30 minute intervals. The reduction will make this route comparable in service to other routes.

IMPACT OF REDUCTION

- An annual reduction of 11,748 revenue hours will be realized for this reduction category.
- Passenger complaints may increase as a result of service reductions.
- In identifying service reductions, staff attempted to identify the routes which would have the least impact on overall ridership while also trying to minimize the impacts on at-risk populations.

Lines of Business Reduction Impact Statements

County Transit Systems

100-40-143 Eliminate Entire Routes that are a Duplicative Transportation Service

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
100-01	County Transit Systems	0 / 0.0 SYE	\$1,562,987	\$532,251	\$1,030,736

DESCRIPTION OF REDUCTION

This reduction eliminates CONNECTOR routes where there are other service options to reach the same destination, impacting 241,178 annual passenger trips.

- It eliminates Saturday and Sunday service on Route 425 (Tysons/West Falls Church);
- It eliminates weekday service on Routes 597 (Crystal City Express), 595 (Pentagon Express), and 380 (Franconia-Springfield/Pentagon Express).

IMPACT OF REDUCTION

- An annual reduction of 13,606 revenue hours will be realized for this reduction category.
- Passenger complaints may increase as a result of service reductions.
- In identifying service reductions, staff attempted to identify the routes which would have the least impact on overall ridership while also trying to minimize the impacts on at-risk populations.

100-40-144 Eliminate or Reduce Service on Certain Routes (Low Impact to At-Risk Population)

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
100-01	County Transit Systems	0 / 0.0 SYE	\$3,493,536	\$228,449	\$3,265,087

DESCRIPTION OF REDUCTION

This reduction eliminates or reduces CONNECTOR weekday service on routes determined to have minimal impact to at-risk populations, for a total reduction of 359,197 annual passenger trips.

- It eliminates weekday service on Routes 556 (Reston Town Center Line), 304 (Saratoga Line), 305 (Newington Forest Line), 303 (Island Creek Line), 922 (Herndon Line) and VRE EZ Bus.
- It reduces weekday service by 40 percent on Routes 553 (South Reston Line), 557 (South Reston Line), 585 (Reston South Express Line), and 301 (Telegraph Road Line).

IMPACT OF REDUCTION

- An annual reduction of 30,801 revenue hours will be realized for this reduction category.
- Passenger complaints may increase as a result of service reductions.
- In identifying service reductions, staff attempted to identify the routes which would have the least impact on overall ridership while also trying to minimize the impacts on at-risk populations.
- “Low impact to at risk population criteria” is based a weighted average of 0 to 25 percent of riders having incomes less than \$30,000/year, no automobile, and no other means for making the trip.

Lines of Business Reduction Impact Statements

County Transit Systems

100-40-145 Eliminate or Reduce Service on Certain Routes (Medium Impact to At-Risk Population)

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
100-01	County Transit Systems	0 / 0.0 SYE	\$2,108,341	\$149,449	\$1,958,892

DESCRIPTION OF REDUCTION

This reduction eliminates or reduces CONNECTOR weekday service on routes determined to have medium impact to at-risk populations, impacting approximately 234,983 annual passenger trips.

- It eliminates weekday service on Routes 307 (Laurel Hill/Lorton Line), 952 (Reston/Herndon Reverse Commute), 929 (Centreville Road Line), 306 (GMU Line), 402/403 (Vienna-Merrifield-Dunn Loring Line).
- It may require additional reductions in service on other routes.

IMPACT OF REDUCTION

- An annual reduction of approximately 19,478 revenue hours will be realized for this reduction category.
- Passenger complaints may increase as a result of service reductions.
- In identifying service reductions, staff attempted to identify the routes which would have the least impact on overall ridership while also trying to minimize the impacts on at-risk populations.
- “Medium impact to at risk population” criteria is based a weighted average of 26 to 50 percent of riders having incomes less than \$30,000/year, no automobile, and no other means for making the trip.
- The cumulative reduction in CONNECTOR services from all FY 2010 lines of business proposed reductions results in the loss of approximately 75,964 revenue hours of service. This funding reduction represents a 24 percent decrease in the General Fund support for CONNECTOR.

100-40-146 Virginia Railway Express (VRE) Reduction in Fairfax County Required Subsidy

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
100-01	County Transit Systems	0 / 0.0 SYE	\$512,271	\$0	\$512,271

DESCRIPTION OF REDUCTION

A reduction of \$512,271 is included in the proposed County Transit budget based on the Fairfax County subsidy required in FY 2010 in support of the Virginia Railway Express (VRE). The total FY 2010 subsidy requirement of \$4,995,534 is based on the VRE approved budget, and represents the third of a four year phased-in change to the allocation formula which apportions financial responsibility to participating jurisdictions. The new ridership-based formula is more favorable to Fairfax County.

IMPACT OF REDUCTION

There is no reduction in service as a result of this reduction.