

Lines of Business Reduction Impact Statements

Aging Grants and Programs

103-67-245 Reduce Limited Term Funding Supporting the Congregate Meal Program

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
103-01	Community Based Services	0 / 0.0 SYE	\$49,860	\$0	\$49,860

DESCRIPTION OF REDUCTION

The reduction of limited term funding for positions that support the Congregate Meal Program at senior centers operated by the Department of Community and Recreation Services (CRS) results in a reduced level of service.

IMPACT OF REDUCTION

This reduction results in reduced funding for limited term positions which will limit the support that is provided by CRS at the senior centers during lunch, resulting in degradation of service quality.

103-67-246 Reduce the Number of Days Lunch is Served at Senior Centers from Five Days per Week to Four Days per Week

LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
103-01	Community Based Services	0 / 0.0 SYE	\$151,222	\$0	\$151,222

DESCRIPTION OF REDUCTION

Congregate meals and snacks are provided to participants at the County's senior centers and Adult Day Health Care sites. This reduction results in the number of days lunch is served at senior centers decreasing from five days per week to four days per week. In accordance with the federal Older American Act guidelines, participants are not required to provide income or demographic data, thus the Department of Family Services does not have data on the number of individuals who receive this as their only meal of the day. Based on those that have provided income data, nearly 74 percent have family incomes less than \$20,000 per year. Given the high percentage of individuals with low incomes participating in the program, this may be their only nutritious meal of the day.

IMPACT OF REDUCTION

Eliminating one lunch per week at all of the County's senior centers will require attendees to bring their own lunches. This reduction may also reduce senior center attendance on the day that lunch is not available, thereby running contrary to the mission of County senior services to engage older adults in the community and keep them from becoming isolated.