

# AGENCY 04 - Cable Communications & Consumer Protection

## FY 2010 LINES OF BUSINESS (LOBs) REDUCTION OPTIONS

**OVERALL AGENCY LOB REDUCTION TARGET = \$387,286**

LOB INFORMATION									IMPACT
Reduction Priority	LOB #	LOB Title	LOB Reduction Description	LOB Position Reduction	LOB SYE Reduction	TOTAL Reduction (EXPENSES)	TOTAL Reduction (REVENUE)	NET Reduction	
1	04-03	Mail and Distribution Services	Eliminate ELT Administrative Assistant II positions in Mail Services	0	0.0	\$124,691	\$0	\$124,691	Workload is currently being completed by 14 merit positions; however, additional services in the future may be limited by staff resources.
2	04-02	Management/Administrative Services	Reduce Personnel Services in Management/Administrative Services	0	0.0	\$51,551	\$0	\$51,551	No impact to current services.
3	04-04	Consumer Affairs	Transfer Consumer Specialist II position in Consumer Affairs	0	0.0	\$82,337	\$0	\$82,337	No impact to current services.
4	04-04	Consumer Affairs	Eliminate Management Analyst II position in Consumer Affairs	1	1.0	\$79,725	\$0	\$79,725	Reallocation of duties to Consumer Affairs Branch staff members including the education and support of 1,700 homeowner and condominium associations; publication of the Community Association Manual; and coordination of the Your Community Your Call television program shown on Channel 16.
5	04-01	Publications/Gift Store Sales	Eliminate Administrative Assistant II position and Reduce hours of operation in Gifts and Publication Sales Center	1	1.0	\$48,982	\$0	\$48,982	A reduction in the hours of operation will limit the total hours available for customers to shop for gifts and publications items.
<b>TOTAL REDUCTION ACHIEVED = 15 PERCENT</b>				<b>2</b>	<b>2.0</b>	<b>\$387,286</b>	<b>\$0</b>	<b>\$387,286</b>	