

Facilities Management Division: 001-08

FY 2010 LINES OF BUSINESS (LOBs) ALTERNATIVE RECOMMENDATIONS

Program Government Center	Alternative Recommendation Classification	Alternative Recommendation Description	Estimated Impact Generated	Estimated Impact as Percent of Agency Target	Justification (i.e.: Industry Standards/Consistency w/ Surrounding Jurisdictions)	Required Steps to Enact (i.e.: Agency Administrative Change or Change in State Code) <i>(Are changes in County Ordinances or State Code Required to Enact?)</i>
Facility Use Fees LOB # 08-03	Revenue Enhancement (ongoing)	Government Center Conference Center Fees	\$443,500	5.87%	See Appendix F	N/A
Parking Garage Fees LOB# 08-03	Revenue Enhancement (ongoing)	Parking Garage Fees	\$868,080	11.49%	See Appendix F	N/A
TOTAL:			\$1,311,580	17.36%		