

## Security Services Program Modules

**Total** **\$ 3,822,735**

### **Non-Critical**

I-95 Landfill	\$ 98,347
Reston Community Center	\$ 18,173
Lake Anne Community Center	\$ 20,311
Teen and Community Centers	\$ 45,303
I-66 Transfer Station	\$ 82,846
Willston Community Center	\$ 45,966

**TOTAL** **\$ 310,946**

### **Critical**

Northwest Chantilly Mental Health	\$ 11,759
North County Human Services Building	\$ 48,104
Falls Church Human Services Building	\$ 122,933
Lake Anne Human Services Building	\$ 64,139
Pennino Building	\$ 160,449
Herrity Building	\$ 132,824
IMP Building	\$ 78,571

**TOTAL** **\$ 618,779**

### **Very Critical**

Criminal Justice Academy	\$ 100,674
Government Center	\$ 1,068,182
Mount Vernon Mental Health Center	\$ 22,449
Noman Cole Plant	\$ 90,864
Northwest Mental Health Reston	\$ 27,259
Police – Massey Building	\$ 163,595
Public Safety Communications	\$ 211,415
South County Center	\$ 351,452
Woodburn Mental Health Center	\$ 128,813
MPSTOC	\$ 478,576
Billable Securitas Staff Positions	\$ 249,731

**TOTAL** **\$ 2,893,010**

**Security Services**

Based on the potential elimination of security services, the three categories were established by County Security, i.e. Non-Critical, Critical and Very Critical, and each facility was ranked into one of three categories based on the potential impact noted below.

**Non-Critical**

- Low liability risk
- Some locations currently do not require full-time coverage
- Some locations have only intermittent coverage, i.e. Teen Center Dances
- Only protection of property

**Critical**

- Agency staff and visitors may be at high risk
- Parking lots are high risk crime areas
- Potential increases in vandalism and property damage

**Very Critical**

- Very high risk for agency staff and visitors
- Hard infrastructure target
- Sheriff's and Police Department's resume all duties at some locations
- Judges lose level of safety
- High visible programs
- Elimination of staffing to issue and maintain County employee proximity and ID cards
- Elimination of key staff and support for handling workplace violence cases