## Division of Solid Waste Collection and Recycling

Department of Public Works and Environmental Services

Single Stream Recycling in Sanitary Districts

# Internalization of Curbside Recycling Service Non-General Fund (Fund 109)

- 44,500 homes in Sanitary Districts.
- Currently, Curbside Recycling is performed by contract personnel.
- Current contract for this collection expires December 2008.
- County will not be issuing a new contract, but internalizing the service.

#### Single Stream Recycling

- Most private collection companies in the County have moved to Single Stream Recycling Collection.
- We are planning to do

the same in County Sanitary Districts in January 2009.



#### Single Stream Recycling

- We can use existing vehicles.
- We can use existing staff.



#### **Annual Savings**

- Existing contract is approximately \$1.8 Million per year.
- New contract is expected to be more \$ based on fuel and equipment.
- By internalizing this service, we will have a net savings of at least \$500,000 in FY 2010.

#### Why Now?

Existing contract is expiring.

 Perfect time for County to initiate (winter period).

 Single Stream markets now exist locally

#### How can we accomplish this?

- Using existing staff.
- Taking advantage of local markets that now accept single stream.
- Using existing vehicle types, no special trucks needed.
- Customer friendly We will move from bins to smaller carts for recycling.

#### What does this mean to customers?

### No collection fee increase for FY 2010

- Annual rate would remain at \$345 per customer through June 2010.
- Already lower than most private companies, expected in later months to be substantially lower than private companies.

#### Ongoing

 This initiative is ongoing and will occur in FY 2009, but we needed to brief the BOS that no solid waste rate increase will be needed in FY 2010.

o Any questions?



