



**Response to Questions on the FY 2010
County's Line of Business & Schools Program Review Processes
Fall 2008**

Request By: Supervisor Herrity

Question: Please provide a list of all County leases with their monthly and annual costs.

Response: Response provided by the Facilities Management Department.

Attached is a list of all County leases with their monthly and annual costs. The monthly and annual costs are based on FY 2008 actuals. However, the County has executed several real estate agreements since the actuals were posted; therefore, a column reflecting expenditures through November 30, 2008 has been added.

FACILITIES MANAGEMENT DEPARTMENT
Real Estate Agreements

EXPENDITURE AGREEMENTS

TENANT	ADDRESS	FY 2008 Annual Expense	FY 2008 Monthly Expense	FY 2009 Thru 11/30/08 Expense
1 Family Services, Family Resource Center	3306 Culmore Street	\$ 3,600	\$ 300	\$ 1,800
2 Kingstowne Library	6500 Landsdowne Centre	83,159	6,930	42,354
3 DSMHS, Rt.One Comm. Center	8792 Sacramento Dr. #4,5,6	86,394	7,200	43,646
4 Providence Dist. Supervisor and Fire and Rescue	7921 Jones Branch Drive	45,398	3,783	20,642
5 Fire & Rescue	14725 Flint Lee Road A, B	134,195	11,183	68,642
6 Services Board (ADS)	14170 Newbrook Drive	216,581	18,048	113,585
7 Reston Interfaith	11150 Sunset Hills	197,186	16,432	104,165
8 Family Services	8136 Old Keene Mill Rd.#306/308	60,294	5,025	29,008
9 Opportunities, Alternatives & Resources	10640 Page Avenue	163,134	13,595	82,532
10 Dept. Information Tech.	Lease signed in FY 2009 4103 Chain Bridge Road	0	0	34,970
11 Police	14703 Willard Road	233,005	19,417	122,724
12 UCM (FCRHA)	7511 Fordson Rd.	37,970	3,164	18,985
13 Lincoln Lewis Vannoy	11215-d Lee Highway	51,349	4,279	17,254
14 Alzheimer's Family Day Center	2812 Old Lee Highway	67,403	5,617	28,927
15 Community Revitalization/Redevelop	10565 Fairfax Boulevard	63,320	5,277	46,908
16 Reston Community Center	5 month Lease expired 10/31/08 Sunrise Valley Center	46,265	3,855	0
17 Thomas Jefferson Library, Temp site	Lease signed in FY 2009 7500 St Philips Court	0	0	25,000
18 Community Service Board	Lease signed in FY 2009 5834-D North Kings Highway,	0	0	35,375
19 Richard Byrd Library, Temp site	Lease signed in FY 2009 6315 Backlick Road	0	0	16,567
20 Martha Washington Library, Temp site	Lease signed in FY 2009 6328 Richmond Highway	0	0	0
21 DFS (Sublease with Childhelp USA, Inc.)	11230 Waples Mill Road	124,813	10,401	68,340
22 Springfield Mall - Police	6500 Springfield Mall	10	1	0
23 Franconia Fire Station - Temp site	Lease expired in FY 2008 Franconia Road	7,150	596	0
24 Health Department	10777 Main St.	1,846,173	153,848	956,350
25 Services Board, (ADS)	10370 A&B Democracy Ln.	34,160	2,847	17,742
26 Kingstowne Active Adult Center, CRS	6488 Landsdowne Centre	60,474	5,040	70,321
27 Dept. Family Services (OFC)	10201 Main Street	291,123	24,260	138,984
28 Human Service Administration (ASAP)	10398 Democracy Ln.	231,255	19,271	119,839
29 Dental Clinic	5827 Columbia Pk.	41,440	3,453	21,238
30 DFS, ADS, MHS, CRS, Health	6245 Leesburg Pike	2,505,100	208,758	1,329,008
31 Housing (includes operating expenses)	3700 Pender Drive	489,763	40,814	0
33 Services Board, (Women's Recovery - ADS)	10388A Democracy Ln.	67,214	5,601	34,655
34 Services Board, (ADS)	10390 Democracy Ln.	152,606	12,717	78,687
35 Services Board	1820 Michael Faraday Ct.	205,619	17,135	130,885
36 Services Board (ADS)	3900 Jermantown Road	449,823	37,485	227,536
37 Services Board	107 Park Place	159,565	13,297	81,780
38 Services Board , (MHS)	14150 Parkeast Circle	451,091	37,591	289,561
39 Services Board	8850 Richmond Hwy	328,409	27,367	167,365
40 Services Board , (MHS)	8348 Traford Lane	261,235	21,770	122,476
41 Retirement Board	10680 Main Street	195,746	16,312	98,388
42 Recreation, Lorton Senior Center	Unit R. 26 & 27 Gunston Plaza	87,354	7,280	44,462
43 Reston Community Center	1591/1609A Washington Pz	137,490	11,458	79,324
44 Telecommunication Services	6538 Little River Tpk.	102,000	8,500	51,000
45 Circuit Court Records	4500 University Drive	58,271	4,856	0
46 Good Shepherd/Legal Services	4010 Maury Place	65,127	5,427	33,294
47 Family Services (Food For Others)	2938 Prosperity Ave.	157,299	13,108	184,546
48 Health Department	11484 Washington Plz #300	205,598	17,133	101,957

<i>TENANT</i>	<i>ADDRESS</i>	<i>FY 2008 Annual Expense</i>	<i>FY 2008 Monthly Expense</i>	<i>FY 2009 Thru 11/30/08 Expense</i>
49 DFS/Reston Interfaith	11484 Washington Plz #100/400	142,178	11,848	72,675
50 Laurel Learning Ctr	11484 Washington Plz #200	221,181	18,432	110,954
51 Dept. Family Services (OFC) and DSMHS (Addendum)	11484 Washington Plz #110 / #310	606,465	50,539	282,243
52 Juvenile Court	10426 Main Street	160,522	13,377	95,425
53 FACETS	10565 Fairfax Boulevard	111,438	9,287	63,729
54 Legislative Liaison	Old City Hall, Richmond	23,544	1,962	12,003
55 Herndon Neighborhood Center	1068 Elden Street	107,155	8,930	109,616
56 Health Department	6196 Arlington Blvd	268,234	22,353	133,342
57 Health Department	8136 Old Keene Mill Rd.#100	295,933	24,661	148,762
58 Services Board	8794 Sacramento Dr.	262,758	21,897	132,990
59 Juvenile & Domestic Relations Court	2812 Old Lee Highway	225,912	18,826	114,881
60 Services Board, MRS	3855 Centerview Drive, 100	472,792	39,399	250,123
61 Dept. of Transportation & Dept. of Public Works and Environmental Svcs. Lease signed in FY 2009	4050 Legato Road	0	0	0
62 Telecommunication Services	Beacon Hill Towers	0	0	0
63 Telecommunication Services	15717 Lee Highway	0	0	0
64 Telecommunication Services	3900 Augustine Street	0	0	0
65 Telecommunication Services	Shirley Indust. Park	0	0	0
66 Telecommunication Services	5107 Leesburg Pike	0	0	0
67 Telecommunication Services	11800 Sunrise Valley	0	0	0
68 Telecommunication Services	8101-A Lee Highway	0	0	0
69 Telecommunication Services	6199 Arrington Lane	0	0	0
70 Telecommunication Services	1751 Pinnacle Drive	0	0	0
71 Human Services Community Room	1961 Chain Bridge Road	0	0	0
72 Recreation	10225 Zion Drive	0	0	0
73 Dranesville District Supervisor	730 Elden Street	0	0	0
74 DFS (Homeless Shelter)	No. 1400 Ft. Belvoir	0	0	0
75 Office of Partnership, Kingsley Agreement	3037 Monticello Drive	0	0	0
76 FCRHA, Braddock Glen	Little River Glen Adult Day Care	42,060	3,505	0
77 Fire & Rescue, Wellness/Fitness Center	14725 Flint Lee Rd,Unit C,D,E Chanitlly	0	0	0
78 Office of Partnership, Ox Hill Baptist Church	4115 Elmwood Street	0	0	0
79 Creighton Square (DFS)(FCRHA-MONDLOCH HOUSE)	3510 Lockheed Blvd.	0	0	0
80 FCRHA (Facility Lease-Gum Springs Comm Center)	8100 Fordson Road	91,896	7,658	47,267
81 FCRHA (Facility Lease-Mott Center Comm Center)	12111 Braddock Rd	0	0	0
82 FCRHA (Facility Lease-Bailey's Center)	5920 Summer Road	0	0	0
83 FCRHA (Facility Lease-James Lee Center)	2855 Annandale Road	0	0	0
84 FCRHA (Capital Lease - Gum Springs Glen Head Start)	7837 Richmond Hy	0	0	0
85 Library (Land Lease)	768 Center Street	0	0	0
86 FCRHA (Herndon Harbor Adult Day Center)	891 Grace Street	47,248	3,937	23,271
87 FCRHA Southgate Neighborhood Rec Area	12125 Pincrest Road	0	0	0
88 FCRHA (Herndon Harbor Senior Center)	873 Grace Street	131,804	10,984	72,420
89 Family Services, Family Resource Center	7224 Commerce Street	0	0	0
90 South County Building - Real Estate Tax Payments	8350 Richmond Highway	476,426	39,702	321,538

<i>REVENUE / LICENSE / MOU AGREEMENTS TENANT</i>	<i>ADDRESS</i>	<i>FY 2008 Annual Income</i>	<i>FY 2008 Monthly Income</i>	<i>FY 2009 Thru 11/30/08 Income</i>
1 ACCA	7200 Columbia Pike	7,518	627	3,133
2 NOVARIS	4100 Chain Bridge Rd	0	0	0
3 NO. VA SWCD/USDA	12055 Government Ctr	0	0	0

<i>TENANT</i>	<i>ADDRESS</i>	<i>FY 2008 Annual Expense</i>	<i>FY 2008 Monthly Expense</i>	<i>FY 2009 Thru 11/30/08 Expense</i>
4 Fairfax Law Foundation / Lawyers Info. Referral / Law Library	4110 Chain Bridge Rd	0	0	0
5 Clean Fairfax	12000 Government Ctr	0	0	0
6 Shelter House (Hollybrooke Condo)	3080 Patrick Henry Dr	0	0	0
7 Higher Horizons Day Care Center	5920 Summers Lane	0	0	0
8 Cho Dae Church	5690 Sully Road	18,000	1,500	7,500
9 Chantilly Youth Assoc.	13208 Lee Highway	0	0	0
10 McLean Youth, Inc. (Athletic Fields)	1301 Spring Hill Road	0	0	0
11 McLean Youth Soccer (Athletic Fields)	1437 Balls Hill Road	0	0	0
12 7 Corners Children Center	6129 Willston Drive	0	0	0
13 CSB (New Generations)	1320 Ingleside Ave	0	0	0
14 Park Authority (CYA)	Chantilly Library Site, 4000 Stringfellow Rd	0	0	0
15 Globe Cares, LLC (FRD)	6800 A Industrial Rd	0	0	0
16 Knights of Columbus (Signage Agreement)	8592 Richmond Hwy	0	0	0
17 Good Shepherd Housing	4010 Maury Place	15,000	1,250	6,250
18 Legal Services of NOVA	4010 Maury Place	9,996	833	4,165
19 Celebrate Fairfax!	12000 Gov't Parkway	0	0	0
20 Hispanos Unidos	6400 Seven Corners	0	0	0
21 Progreso Hispano	4100 Mohawk Lane	0	0	0
22 Chamber of Commerce	1437 Balls Hill Road	0	0	0
23 Lorton Community Action Center	9518 Richmond Hwy	0	0	0
24 McNair Child Center (Fun & Friends)	1609 Great Falls Street	92,428	7,702	40,147
25 Westgate Child Center	1609 Great Falls Street	64,207	5,351	27,796
26 Royal Embassy of Saudi Arabia	8333 Richmond Hwy	2,144,233	178,686	2,263,044
27 Occupational Health Center	4080 Chain Bridge Rd.	0	0	0
28 United Community Ministries	7511 Fordson Road	10,800	900	4,500
29 Resource Mothers	10777 Main Street	0	0	0
30 Our Daily Bread	10777 Main Street	0	0	0
31 ACCA - Food Pantry	7200 Columbia Pike	0	0	0
32 Vietnamese Resettlement Association (VRA)	6131 Willston Drive	0	0	0
33 Korean-Amer. Assoc. of America	6131 Willston Drive	0	0	0
34 Literacy Council	2588 Annandale Road	0	0	0
35 Legal Services of No. VA. Massey Annex	4080 Chain Bridge Rd.	0	0	0
36 Brain Injury Services Partnership, Inc.	4100 Mohawk Lane	0	0	0
37 Newcomers Community Service Ctr.	6131 Willston Drive	0	0	0
38 Chantilly Youth Assoc.	12504 Bennett Road	0	0	0
39 Great Falls Athletic Assoc. (Soccer field/parking)	9818 Georgetown jPike	0	0	0
40 Park Authority (Parking Lot)	8400 Lorton Road	0	0	0
41 McLean Comm. Ctr. Teen Center	1440 Chain Bridge Rd.	0	0	0
42 James Lee Pre-School Day Care	2588 Annandale Road	0	0	0
43 ACCA Infant & Toddlers	4175 Daniels Dr.	0	0	0
44 AAA Recycling & Trash Removal	4619 West Ox Road	0	0	0
45 Park Authority (Park)	Winterset Varsity Park	0	0	0
46 Park Authority (Ball Fields)	Walt Whitman Site	0	0	0
47 A Child's Place, Inc.	1500 Shenandoah Road	169,572	14,131	73,481
48 Park Authority	Flatlick Sewage Treatment Plant	0	0	0
49 Housing	3700 Pender Drive	0	0	0
50 FCPA	Springhill Rd and Lawyers Rd Properties	0	0	0
51 FCPA	Braddock Rd/Union Mill Rd	0	0	0
52 Town of Clifton	12641 Chapel Road	0	0	0
53 Gum Springs Center (Ground Lease w/FCRHA)	8100 Fordson Road	0	0	0
54 Mott Community Center (Ground Lease w/FCRHA)	12111 Braddock Road	0	0	0

TENANT	ADDRESS	FY 2008 Annual Expense	FY 2008 Monthly Expense	FY 2009 Thru 11/30/08 Expense
55 Bailey's Community Ctr. (Ground Lease w/FCRHA)	5920 Summers Lane	0	0	0
56 Police Assoc., Inc.	5645 Revercomb Court	0	0	0
57 YMCA Teen Center	12196 Sunset Hills Rd.	0	0	0
58 Lorton Arts Foundation	9601 Ox Road	0	0	0
59 INOVA Health (Ground Lease)	3300 Gallows Road	0	0	0
60 INOVA Health (Ground Lease)	2501 Parkers Lane	0	0	0
61 WMATA	West Ox Rd Bus Facility	0	0	0
62 Park Authority	Hollin Hall	0	0	0
63 Lincolnia Center (Ground Lease w/FCRHA)	4710 N. Chambliss St.	0	0	0
64 Lewinsville School (Ground Lease w/FCRHA)	1609 Great Falls Street	0	0	0
65 FACETS	10565 Fairfax Boulevard	21,807	1,817	8,800
66 School Board Central Admin. Building	8115 Gatehouse Road	0	0	0
67 Park Authority	Interium Use Agreements-Various Sites	0	0	0

TELECOMMUNICATION AGREEMENTS TENANT	ADDRESS	FY 2008 Annual Income	FY 2008 Monthly Income	FY 2009 Thru 11/30/08 Income
1 Cingular / AT&T (Massey)	4100 Chain Bridge Rd Fairfax	\$ 28,539	\$ 2,378	\$ 11,557
2 Cingular / AT&T (Popes Head)	5755 Revercomb Ct. Fairfax, 22030	23,912	1,993	10,312
3 <i>Nextel (Sublease)</i>		8,092	674	3,420
4 <i>T-Mobile (Sublease)</i>		7,962	664	3,382
5 <i>Verizon (Sublease)</i>		8,311	693	3,514
6 <i>Cricket (Sublease)</i>	Agreement Signed in FY 2009	0	0	0
7 Cingular / AT&T (South County)	8350 Richmond Hwy, Alexandria	0	0	0
8 Cingular / AT&T (West Springfield GC)	6140 Rolling Road, Springfield	20,666	1,722	8,682
9 Cingular / AT&T (Jefferson FS)	3101 Hodge Place Falls Church, VA 22042	13,998	1,167	5,620
10 Crown Castle (Sprint) (Pohick FS)	7801 Maritime Lane Springfield	20,607	1,717	12,880
11 <i>T-Mobile (Sublease)</i>		5,207	434	3,337
12 Crown Castle (Sprint) (Pistol Range)	3721 Stone Croft Blvd. Chantilly	31,515	2,626	13,588
13 <i>FiberTower (Sublease)</i>	Agreement Signed in FY 2009	0	0	0
14 Crown Castle (Sprint) (Mott Comm.Ctr)	12111 Braddock Road Fairfax	24,730	2,061	10,653
15 <i>Cingular (Sublease)</i>		9,411	784	4,029
16 <i>Nextel (Sublease)</i>		8,848	737	4,000
17 <i>T-Mobile (Sublease)</i>		7,884	657	3,358
18 <i>Verizon (Sublease)</i>	Agreement Signed in FY 2009	0	0	0
19 <i>Clearwire (Sublease)</i>		4,950	413	2,331
20 <i>FiberTower (Sublease)</i>	Agreement Signed in FY 2009	0	0	0
21 Crown Castle (Sprint) (Chantilly FS)	14005 Vernon Street Chantilly	31,378	2,615	13,671
22 <i>FiberTower (Sublease)</i>		2,325	194	1,326
23 Crown Castle (Sprint) (Kingstowne FS)	7936 Telegraph Road Franconia	26,828	2,236	11,545
24 <i>FiberTower (Sublease)</i>		3,399	283	1,416
25 Sprint Nextel (Jefferson FS)	3101 Hodge Place Falls Church, VA 22042	19,432	1,619	8,327
26 Sprint Nextel (Jefferson FS C215)	3101 Hodge Place Falls Church, VA 22042	15,632	1,303	0
27 Sprint Nextel (Water Tower,WA57XC023-A))	3300 Gallows Road Annandale	16,601	1,383	7,111
28 Sprint Nextel (Massey, Site#VA0426)	4100 Chain Bridge Rd Fairfax	0	0	43,630
29 Sprint/NEXTEL (Massey, Site#DC03XC249)	4100 Chain Bridge Rd Fairfax	29,947	2,496	12,731
30 T-Mobile (Jefferson FS, 7WAC176A)	3101 Hodge Place Falls Church, VA 22042	14,615	1,218	7,095
31 T-Mobile (Hunters Mill Dist.)	12000 Cameron Pond Dr., Reston	19,115	1,593	8,837
32 T-Mobile (Crosspointe FS)	8716 Ox Road Fairfax	17,033	1,419	17,714

<i>TENANT</i>	<i>ADDRESS</i>	<i>FY 2008 Annual Expense</i>	<i>FY 2008 Monthly Expense</i>	<i>FY 2009 Thru 11/30/08 Expense</i>
33 Verizon (Jefferson FS)	3101 Hodge Place Falls Church, VA 22042	18,531	1,544	8,028
34 Verizon (Springfield GC)	6140 Rolling Road, Springfield	20,376	1,698	8,939
35 Verizon (Reston FS)	2610 Reston Parkway, Reston	21,730	1,811	9,158
36 NVFMA (Amatuer Radio)	4100 Chain Bridge Rd Fairfax	0	0	0
37 Cox Cable Massey, Fox Mill, West Springfield, West Ox (4 Leases)	4100 Chain Bridge Rd Fairfax	14,871	1,239	0